



### 17 November 2022 Patient Safety Webinar 13.00 – 14.30hrs

Welcome. Thank you for joining us today.

We are just setting up. Please do mute yourselves while joining or during presentations. (We may mute you on entry – this is not an audio fault and you can of course unmute yourself any time).

Please introduce yourself in the Chat Box by full name and organisation and please make use of it throughout for Q&A.

Any issues please message 'Stuart Duncan' in the Chat Box and we will try to assist.

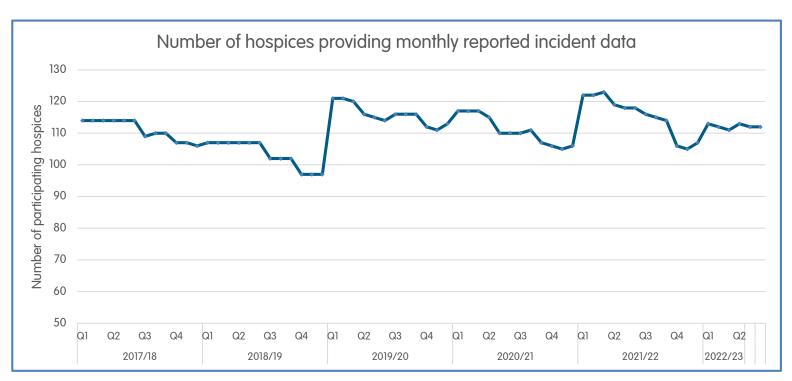




13:00	Welcome and Introductions	Julia Russell, Senior Clinical and Quality Improvement Manager, Hospice UK					
13:10	Quarter 2 Incident Data	Julia Russell					
13:30	#makingdatacount.	Karen Hayllar Senior manager – Making Data Count, NHS E + I.					
14:15	Questions & Discussion	All					
14:30	Summary & Close	Julia Russell					



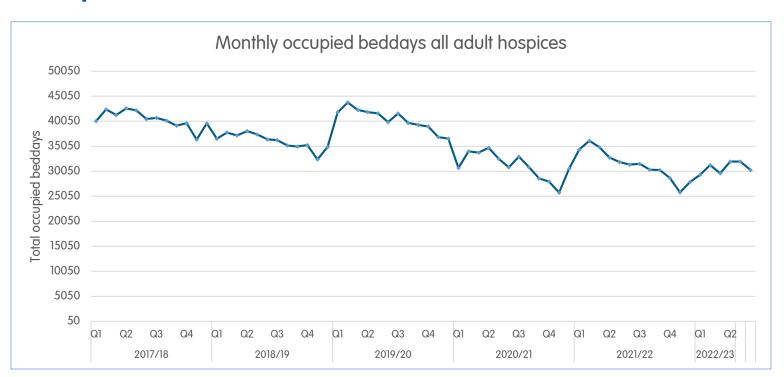
### Data Submissions: Years and Quarters



From the beginning!



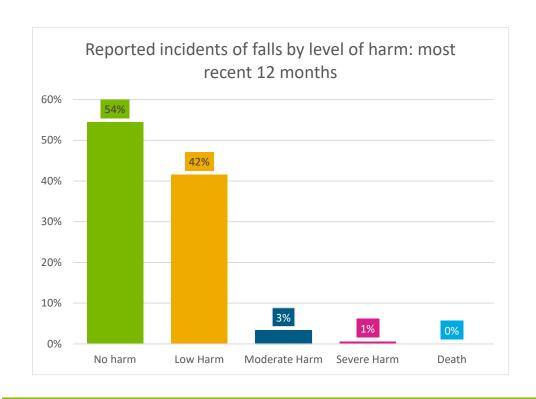
## Monthly occupied bed days – adult hospices







## Adult reported falls: Categories & proportions



#### Five categories of falls

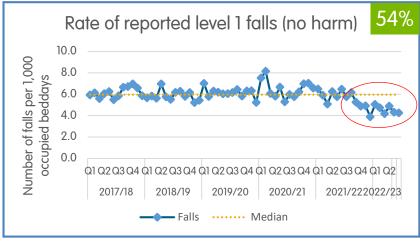
Most recent four quarters 12 months from Oct 2021 to Sept 2022

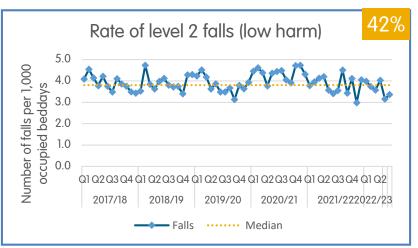
- 54% no harm
- 42% low harm
- 3 falls at the highest level

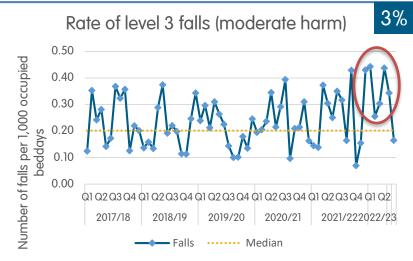
#### Total opportunity in this period

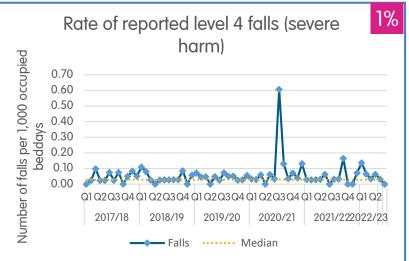
358,492 occupied bed-days



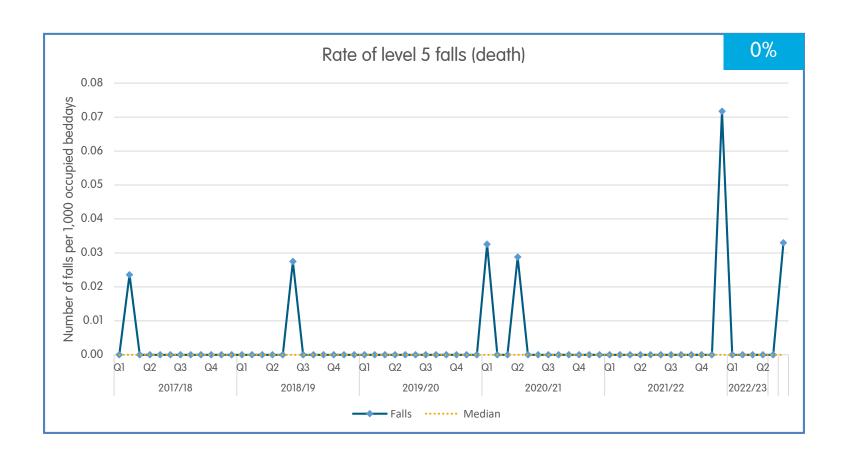














### **Observations**

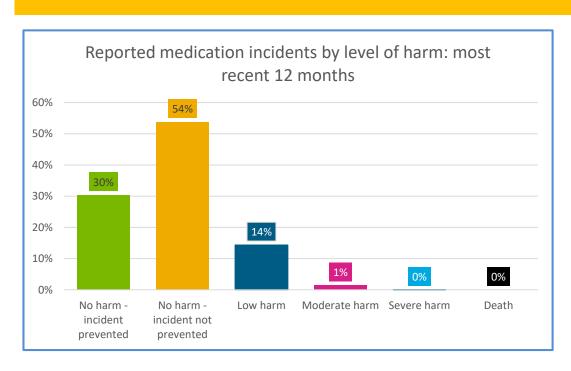
Please comment in the chat about the Falls incident data – any thoughts?

Level 1 (no harm) and level 3 (moderate harm)





### Adult's hospices –reported medication incidents



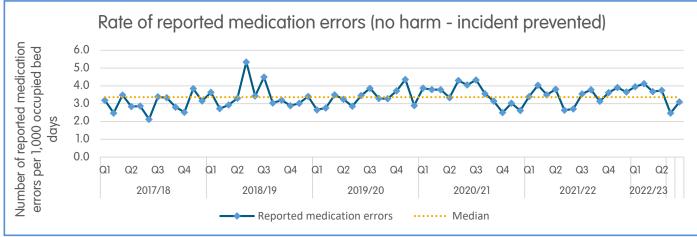
Six categories of reported in-patient medication incidents.

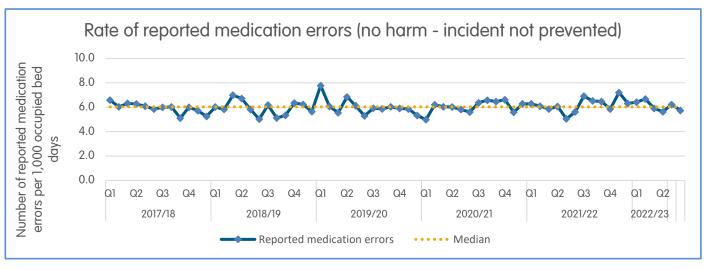
#### **Most recent four quarters**

- 84% no harm
- 14% low harm

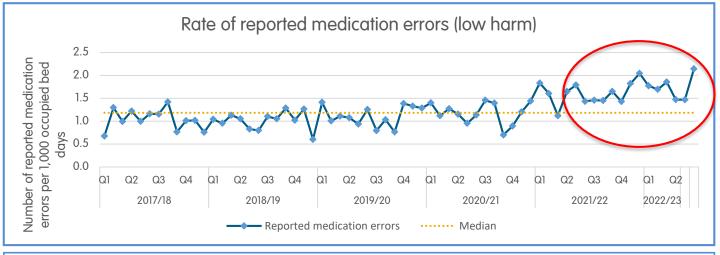
Total opportunity in this period

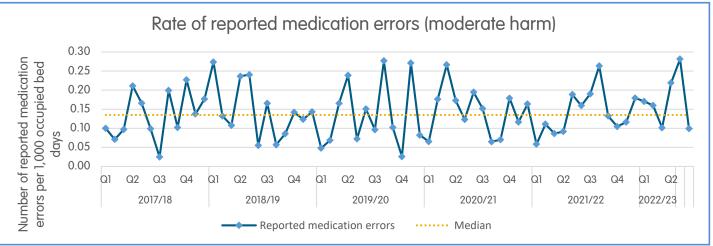




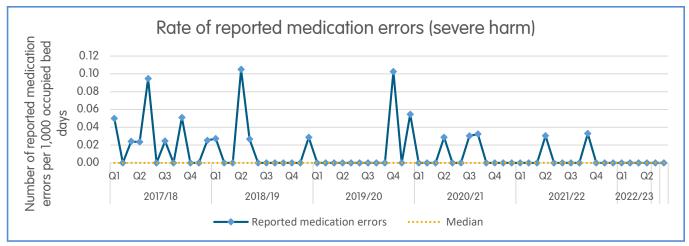




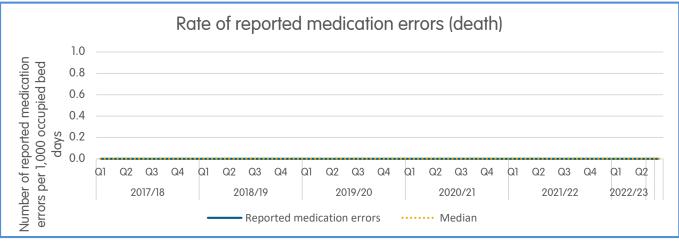




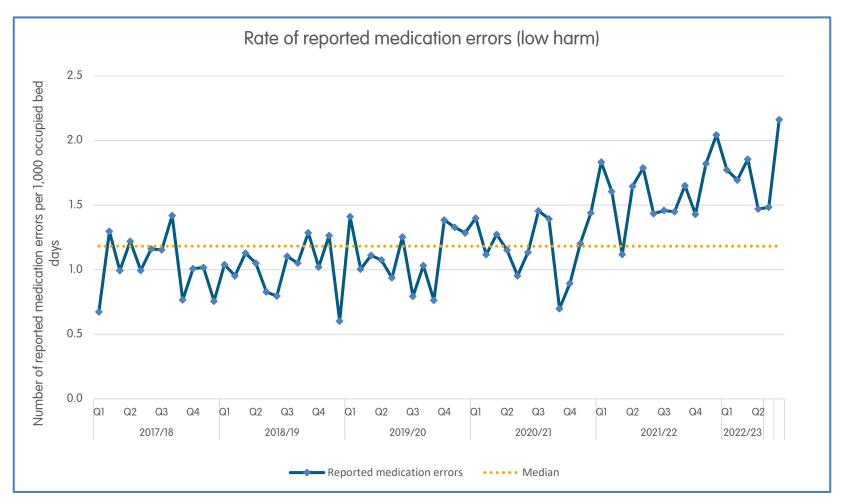




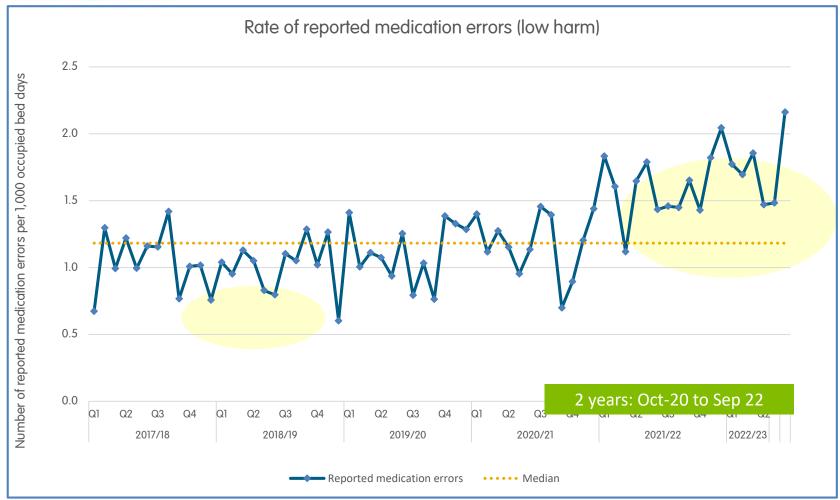


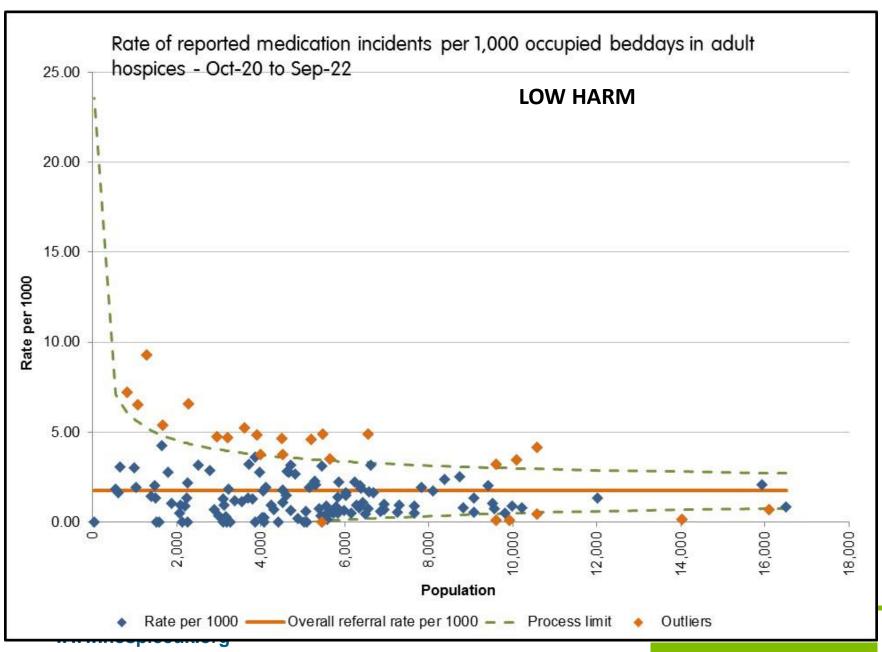


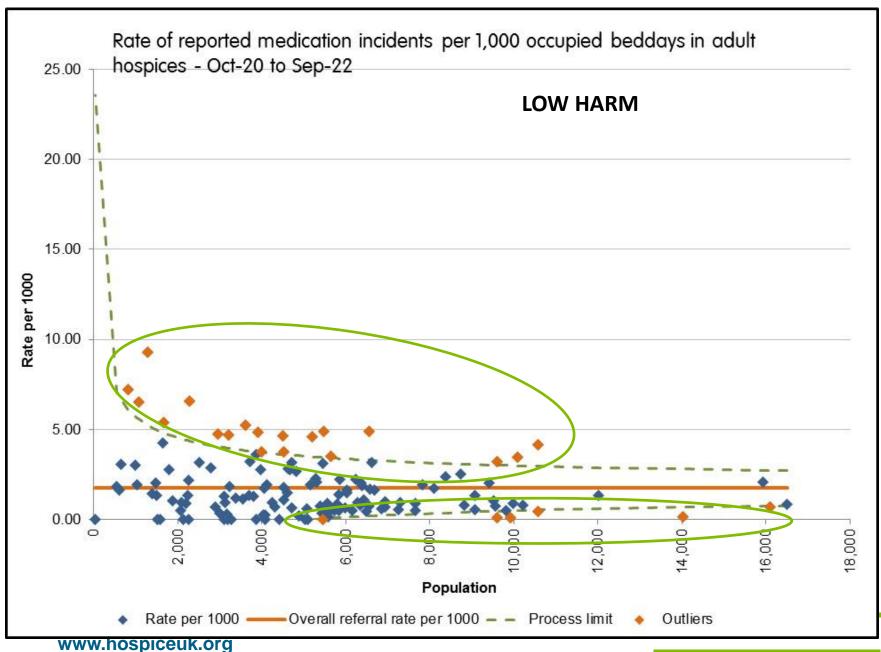














### **Observations**

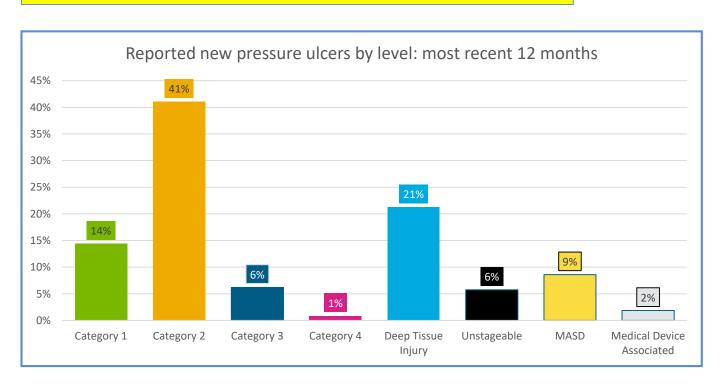
Please comment in the chat about the Medication incident data – any thoughts?

**LOW** Harm? What is the data telling us? What do you want to do as a Group?

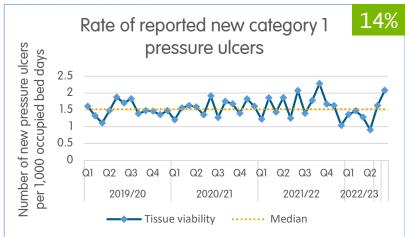


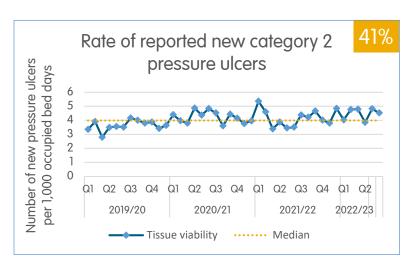


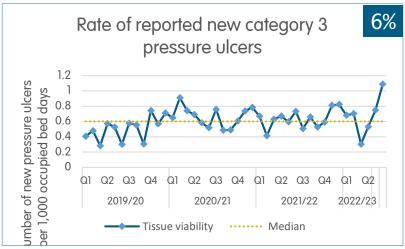
# Tissue viability New pressure ulcers - adults

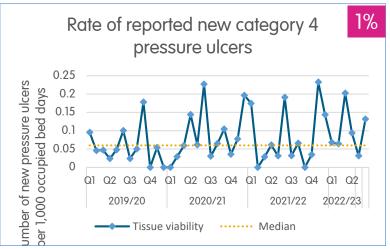




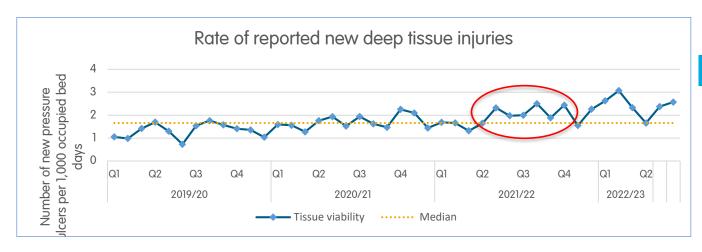


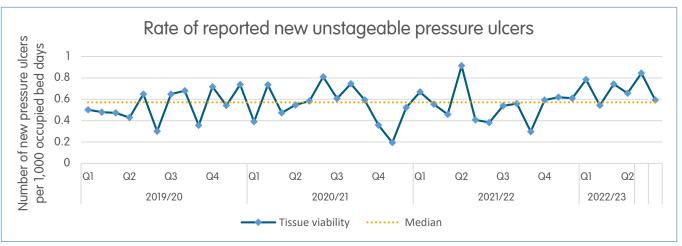




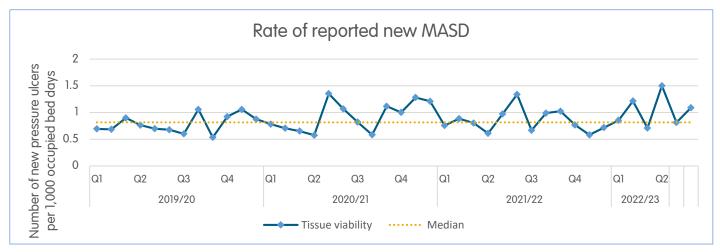




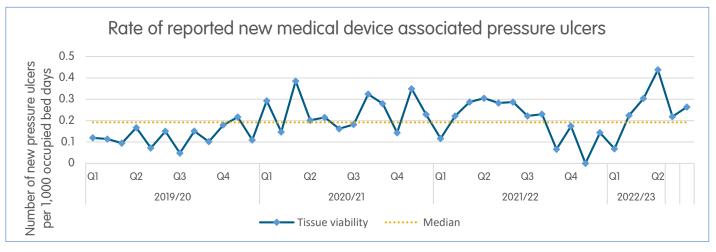






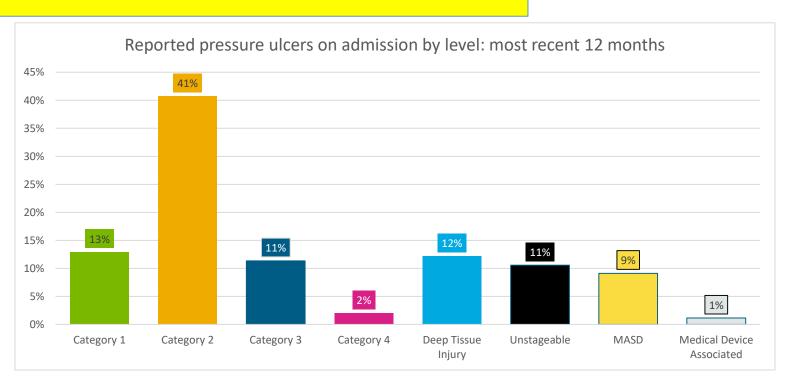




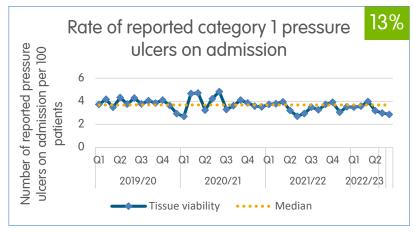


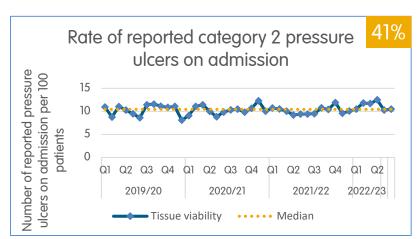


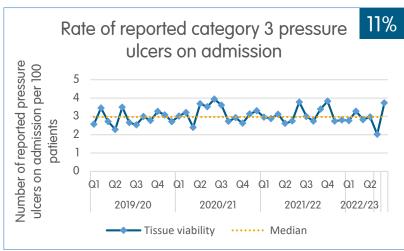
## Reported tissue viability incidents – on admission

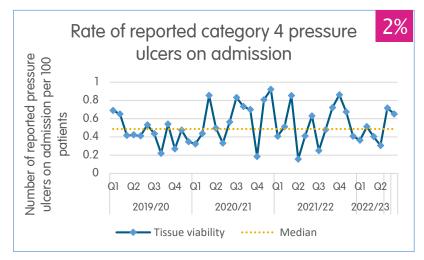




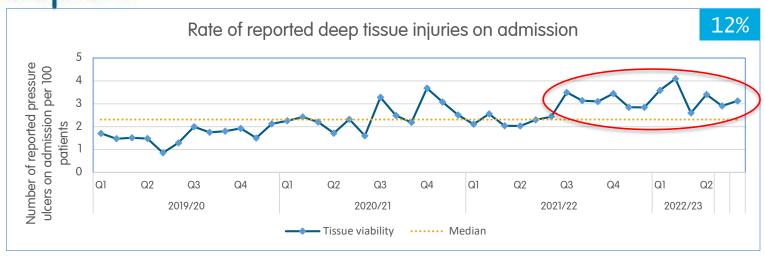


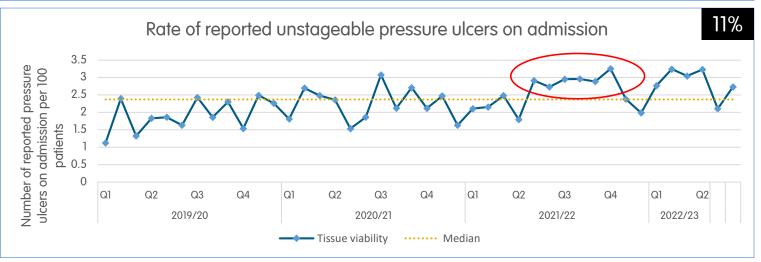




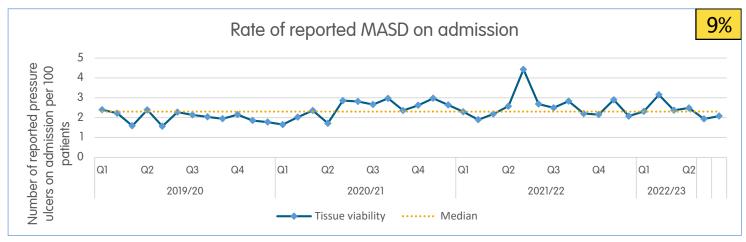


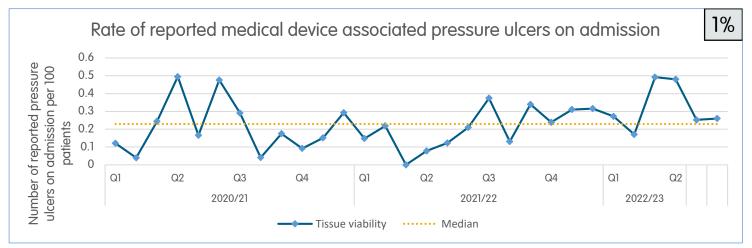












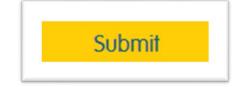


### **Observations**

Please comment in the chat about the Tissue Viability data – any thoughts?

New DTI's and DTI's on admission? Unstageable PU's on admission?





### **Submission Dates**

	Months	Submission Deadline	Final Reports Circulated		
Q1	Apr, May, Jun	14 July 2022	30 July 2022		
Q2	Jul, Aug, Sep	14 October 2022	27 Oct 2022		
Q3	Oct, Nov, Dec	12 Jan 2023	29 Jan 2023		
Q4	Jan, Feb, Mar	14 Apr 2023	28 Apr 2023		

Submission link request:

https://www.hospiceuk.org/what-we-offer/clinical-and-care-support/quality-assurance/patient-safety



### WELCOME

Karen Hallyar

#makingdatacount







Hospice UK Quarter 2 Patient Safety Webinar

### Making data count

Karen Hayllar - Senior Manager, Making data count 17th November 2022



#### Aims for today

1. Demonstrate the **limitations of popular methods** of measurement e.g. two point data comparisons and RAG

- 2. Provide an introduction to different types of **variation** and explore how to react to each
- 3. Introduce **Statistical Process Control** to assist your decision making



### Where we are now.....

a	fety & Quality Dashboard	Mar 2018							
Ţ	Indicator	Previous Period	Previous Value	Latest Period	Latest	Difference	Trend over previous period	Trend - APR 2017 onwards	12/18 Total
Pr	tient Falls - Month Total (In-hospital)	Jenuary 2018	113	February 2018	120	7	•	~~~	1353
Dy	tient Fall NO Injury	January 2018	81	February 2018	87	6.		~~~	1008
	tient Fall Injury NO Fracture	January 2018 January 2018	29	February 2018 February 2018	32	-2			120 25
	essure Ulcers - Month Total (in-hospital)	December 2017	28	January 2018	26	-2	Ť	and the	216
PY	essure Ulcers - Grade 1	December 2017	2	Jenuary 2018	4	2.		~~~~	30
	essure Ulcers - Grade 2	December 2017	32	January 2018	19	-3	▼		162
	essure Ulcers - Grade 8	December 2017 December 2017	3	January 2018 January 2018	- 2	-1		2000	10
ġ	essure Ulcers - Grade 4 fety Thermometer - Trust Harm Free Care	January 2018	58.6-7%	February 2018	97,30%	-1.34%	¥	~~~	
	fety thermometer - Trust New Harm	January 2018	1,10%	February 2018	2.70%	1.54%		now	2. TRUST PERFORMANCE OVERVIEW
	fetry Thermometer - In-hospital Harm Free Care	January 2018	97.13%	February 2018	93.75%	-3.38%	▼		
	fety Thermometer - In-hospital New Harm	January 2018	2.87%	February 2018	6.25%	3.38%		and the same of th	Indicator Objective Director Target Set By Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul 17/18
3	fety Thermometer - Out of hospital Harm Free Care fety Thermometer - Out of hospital New Harm	January 2018 January 2018	99.59% 0.41%	February 2018 February 2018	99.58%	-0.01% 0.01%	_ <u>*</u>		Falls per 1000 occupied bed days resulting in Harm Patients LM <=0.98 QEH 0.08 0.00 0.00 0.00 0.05 0.17 0.08 0.18 0.33 0.09 0.00 0.17 0.24 0.07
	ner events	January 2018	0.41%	Petruary 2018	0.42%	0.01%	- 1		Sight patients having Venous Thromboembolism (VTE) risk   Patients   LM   >= 97.24%   QEH   97.45%   97.28%   97.28%   97.28%   97.36%   97.37%   97.41%   97.45%   97.34%   97.44%   97.45%   97.31%   97.39%   97.39%   97.30%
	ust Compliance with National Safety Allerts	Jenuary 2018	100%	February 2018	100%	0.00%	1		001-001-001-001-001-001-001-001-001-001
	ostridium difficile (C diff)	January 2018	3	February 2018	2	-1	¥		New Events Patients FS 0 Nat 0 0 0 0 0 0 0 0 0 0 0 0
ú	ethicilin-Resistant Staphylococcus Aureus (MRSA)	January 2018	0	Pebruary 2018	1	1	_		
4	ethicilin-Sensitive Staphylococcus Aureus (MSSA)	Jenuary 2018	1	February 2018	2	1	<b>A</b>		
	cherithia Coli (E.coli)	January 2018		February 2018	1	-4			
	ebsiella species bacteraemia (Klep sp) eudomonas aeruginosa bacteraemia (Ps a)	January 2018 January 2018	6	February 2018 February 2018	1 0	-S			Patients safety alerts not completed by deadline Patients F5 0 Nat 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	eudomonas aeruginosa bacteroemia (Ps a) ut: Wilde Hand Hygiene Compliance (%)	January 2018 January 2018	97.00%	February 2018 February 2018	97,00%	0.00%			Clostridium difficile (IEH acquired) Patients LM 4 Nat 4 6 1 1 3 2 0 1 0 2 3 4 3 48
	EQS (Staff, Patient Experience and Quality Standards) - SAFE	Jenuary 2018	96.02%	February 2018	93,20%	-2.82%	7		Understallum difficie per 10% occupied ted days (rolling £ months) Patients LM <= 17.6 Nat 28.2 30.3 27.7 23.6 23.0 23.8 21.8 19.3 15.3 14.7 16.2 19.0 18.2 32.4
	tal - Friends and Family Test - Would Recommend	January 2018	95.36%	February 2018	95.76%	0.4005			MRSA bacteraemia (CEH acquired) Patients LM 0 Nat 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	tal - Friends and Family Test - Wouldn't Recommend	January 2018				-0.22%			
	patient - Friends and Family Test - Would Recommend	January 2018	94.30%	February 2018	94.76%	0.46%	A		MR8A bactersemia per 100k occupied bed days (rolling 2 months) Patients LM 0.0 1.3 1.3 1.4 1.4 1.4 1.4 1.4 1.4 0.0 0.0 0.0 0.0 0.0 0.0
	patient - Friends and Family Test - Wouldn't Recommend	Jenuary 2018	3.02%	February 2018	1.05%	-1.97%	-	A	Safe staffing levels (overal fill rate) Patients LM >= 80% Nat 95.6% 93.5% 95.2% 98.7% 98.1% 98.4% 102.6% 101.2% 111.0% 103.5% 103.6% 97.3% 95.5%
	sergency Care - Friends and Family Test - Would Recommend	January 2018	53.27% 2.40%	February 2018	95.73%	2.46%	_		No. of wards below 80% fill rate Patients LM 0 Not 0 1 0 0 0 0 0 0 0 1
	nergency Care - Friends and Family Test - Wouldn't Recommend	January 2018 January 2018	2,40%	February 2018 February 2018	98.01%	1,04%	, T		Cisaniness Scores - veryhipi-risk areas Places LM >= 100% Nat 94.71% 93.87% 95.45% 95.53% 95.25% 95.45% 95.63% 95.63% 95.83% 96.83%
	aternity - Friends and Family Test - Would Recommend	January 2018	0.43%	February 2018	0.00%	-0.43%	-	N.A. 44	Clearlines Gorse - Hgb-risk areas Places LM >= 100% Nat 93,75% 93,89% 93,91% 93,29% 96,05% 93,84% 95,25% 96,05% 93,89% 94,41% 95,54% 97,59% 95,59%
	it.matlents - Friends and Family Test - Would Recommend	January 2018	54 225	February 2018	94.46%	0.24%	-		
	it-patients - Friends and Family Test - Wouldn't Recommend	January 2018	1.07%	February 2018	2.22%	1,15%	_	the same of the sa	
	y Case Unit - Friends and Family Test - Would Recommend	January 2018	59.13%	Pebruary 2018	97.58%	-1. nshi			
	y Case Unit - Friends and Family Test - Wouldn't Recommend	January 2018	0.14%	February 2018	0.00%	-0.14%	*	Andrew .	No. of clean/liness audits complete Places LM 37 46 34 29 45 35 31 47 35 34 44 36 35 46
	diology - Friends and Family Test - Would Recommend	January 2018	93.40%	February 2018	94.27%	0.88%			BHMI(Trust Level - Rolling 12 Mth position, 6 mths in Patients FS Not higher QEH 99.56 99.91 6 months in arrears
R	dicology - Friends and Family Test - Wouldn't Recommend	January 2018	1.17%	February 2018	1.15%	-0.02%	▼	and the same	arrears) than expected
	mmunity Clinics - Friends and Family Test - Would Recommend	January 2018	190,00%	February 2018	98.65%	-1.35%	▼		Cnois-MR Mortally (Trust Lavel - Rolling 12 Mth patients F5 - 1.53 1.46 3.43 3.36 3.35 3.25 3.14 3.09 3.02 3.60 3.60
CX	mmunity Clinics - Friends and Family Test - Wouldn't Recommend	January 2018	0.0006	February 2018	0.00%	0.00%	4		NATURE DESCRIPTION OF THE PROPERTY OF THE PROP
α	minunity Dental - Friends and Family Test - Would Recommend	January 2018	100.00%	February 2018	97.14%	-2.86%	▼		HSMR (backet of 6-diagnosis groups) (Trivast Lavel - Rolling 2 Mt to position, 3 months in extrems)  Patients Fs than expected of the control
	mmunity Dental - Friends and Family Test - Wouldn't Recommend	January 2018	0.00%	February 2018	0.00%	0.00%	4		ta man position, 3 months in arrears) than expected
SF	EQS [Staff, Patient Experience and Quality Standards] - CARING	January 2018 December 2016 -	95.20%	February 2018	97.79%	2,53%	_		WEEK-ND MSIM R (basked of 56 diagnosis groups) (Frest   Lavel - Rolling 23 Mm position), a months in arrested of the species   Patients   Patie
н	spital Standardised Mortality Ratio (HSMR)	November 2016 -	100.04	December 2017	101.32	1.29		- ·	Ret per 100 admissions of Ingelier cudios arrests Patients FS < 2.0 QEH 1.45 1.39 1.44 1.31 1.02 2.05 0.90 1.91 0.40 1.70 1.37 0.53 0.72 1.55
		December 2016 -		January 2017 -					
	ude Mortality Rato - HSMR	November 2017	3.39%	December 2017	2.44%	0.05%	A	~~	
	mrnary Hospital-Level Mortfalty Indicator (SHMI)	June 2016 -	309.07	July 2016 -	108.01	-1.06	•	~~	Stillight Ratio(per 1900 births/stillibirths-Rolling 12 M ths) Patients F5 < 3.73 QEH 3.21 3.24 4.17 3.76 3.31 3.30 3.29 1.88 2.32 1.88 1.88 2.84 month 2.71
•	ini nary morphian-sever more andy more dot (SHMI)	May 2017	209.07	June 2017	108.01	-2.06	-		Nonstal Deaths Rate(per 9000 livebirths-Rolling 12 Mths) Patients F5 < 1.06 QEH 0.46 0.46 0.93 0.94 1.90 2.36 2.36 2.42 2.79 2.82 2.83 3.32 in 0.90
١	ude Mortality Ratio - SHMI	June 2016 -	3,52%	July 2016 -	2.41%	-0.02%	-	V .	Extended Perivate Details Rate (per 500 births/stillibirths   Patients   FS   < 4.79   QEH   3.67   3.70   5.09   4.70   5.20   5.66   5.63   4.69   5.10   4.69   4.70   6.15   4.70   5.10   4.70   5.10
		May 2017		June 2017					*- Compare the state of the NNII Patients ES 2.0% OEM
	EQS (Staff, Patient Experience and Quality Standards) - EFFECTIVE	January 2018	92.52%	February 2018	0.00%	-92,52%	•		WAVOIGHED Term admissions to the NNU Patients FS 0.0% QEH Data not available prior to Apr 2019
'n	ust Complaints - Month Total	January 2018	96	February 2018	79	-17	~	~~~	M Attend Oraths Patients P 25 0.07% QET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
				Entransa Maria		-20	-	. 755	Patients 15:5 0 QEH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
•	iger 1 Complaints - Informal	Jenuary 2018	70	Petersary 2018	50	-20	•	~ ~	
	ige 2 Complaints - Formal Meeting	Jenuary 2018	11	Petersary 2028	3/0	-1	~	~~~	
						1		Time!	Same Sex accommodation standard breaches Patients LM 0 Nat 16 8 9 8 14 2 7 11 4 6 5 3 7 62
1	age 3 Complaints - Formal Chief Executive Letter	January 2018	15	February 2618	19	4	•		No. of Compilaints (Cirical & Non Clinical) Patients LM <=20 QEH 36 41 41 36 32 27 41 37 38 34 47 24 38 362
5	Day Compliance Rate	December 2017	100%	Sanuary 2018	82%	-18.00%	*	~~~~	Complaints (rate as proportion of activity)  Patients LM  QEH 0.10% 0.12% 0.02% 0.09% 0.08% 0.09% 0.11% 0.11% 0.01% 0.09% 0.12% 0.07% 0.10%
	EQS (Staff, Patient Experience and Quality Standards) - RESPONSIVE	January 2018	92,53%	February 2018	94.51%	1.98%			9.Complaints responded to within the national standard of six: Patients LM 100% Nat 100% 100% 100% 100% 100% 100% 100% 100
	Y - Nursing Workforce Average Fill Rate - Registered Nurses/Midwives	innuary 2018	81.03%	February 2018	82.04%	1.01%	-		morths from recept of the complaint
		10.011/1000	******	Carried Street		211211			complaint Patients CM >=90% QEN 66.67% 71.80% 36.11% 46.34% 34.17% 33.33% 37.14% 46.35% 36.17% 6.90% 21.26% 97.0% 25.35%
	GHIT - Nursing Workforce Average Fill Rate - Registered Nurses/Midwives	January 2018	93.81%	February 2618	92.17%	-1.63%	*		Reopened complaints (% of fotal complaints) Patients LM <-15% QEH 0.00% 0.00% 2.44% 0.00% 3.13% 11.11% 0.00% 0.00% 0.00% 2.94% 6.38% 20.83% 10.53%
N.	Y – Nursing Workforce Average Fill Rate - Care Staff	January 2018	101.23%	February 2018	99.91%	-1.32%	▼		Meligible patients who have dementia case find applied Patients LM >= 90.00% 41.20% 48.32% 40.45% 38.76% 46.95% 45.90% 45.79% 44.65% 48.34% 48.94% 51.46% 50.00% CM MINISTRAL STATES AND ASSESSED ASSESSE
i	GHIT - Nursing Workforce Average Fill Rate- Care Staff	January 2018	133.11%	February 2018	129.22%	6.10%			
	EQS (Staff, Patient Experience and Quality Standards) - WELL-LED	January 2018	95.05%	February 2018	87 50%	-7.55%	•		
•	copy (with a second copyright of the cop	Jamuary 2018	20.0074	- acroary 2018	87.30%	-1.33%	•		Fample Distriction Francis Completes A Department A Depar
									Friends 8 Family (Accident 8 Emergency)  Patients  LM >=95%  QEH 93.15% 93.21% 90.94% 89.42% 89.80% 89.94% 94.32% 95.93% 94.32% 95.52% 90.57% 93.25% 94.92% 92.68% 90.99% 93.12%
									Bample Bize Friends & Family (Accident & Emergency) Patients LM >=20% QEH 14.65% 12.96% 8.84% 21.32% 20.81% 14.60% 10.20% 11.59% 11.04% 11.55% 11.04% 7.67% 9.81% 16.96%
									Friends & Family (Outpatients) Patients LM >>95% QEH 97.10% 97.72% 96.65% 96.03% 96.79% 97.40% 97.07% 96.88% 97.35% 96.98% 97.35% 96.98% 95.77% 96.78%
									Sample Size: Friends & Family (Outpatients) Patients LM QEH 6.61% 6.05% 5.88% 6.88% 6.19% 5.73% 7.18% 5.63% 6.82% 6.14% 6.15% 6.13% 7.04% 5.41%
									Friends 8 Family (Materials) Patients LM >=95% QEH 95.12% 100.00% 100.00% 100.00% 94.74% 94.12% 96.67% 100.00% 93.85% 98.04% 100.00% 100.00% 96.83% 96.90%



#### The importance of focus

Safety & Quality Dashboard			Mar 2018							
Ī	cqc	Indicator	Previous Period	Previous Value	Latest Period	Latest Value	Difference	Trend over	Trend -	2017/18 Total
	Domain							previous period	APR 2017 onwards	2017/18 Average
		Emergency Care - Friends and Family Test - Would Recommend	January 2018	93.27%	February 2018	95.73%	2.46%	_		94.32%



One month trend......

Is an increase from 95.36% to 95.76% important or distracting narrative?



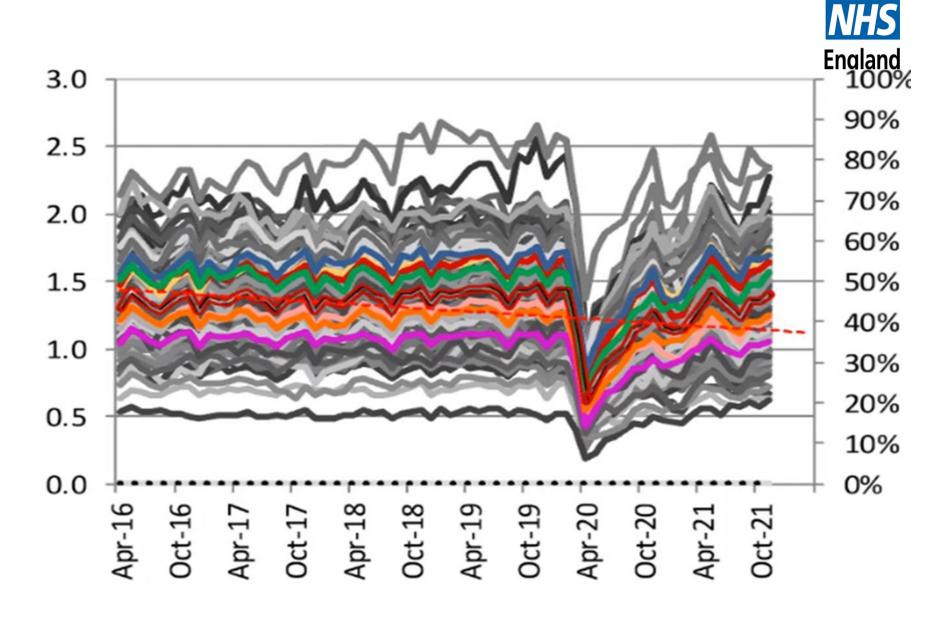
- 7 Family and Friends Test (FFT) (data up to February 2018)
- 7.2 The Trusts 'Would Recommend' for Friends and Family returns increased to 95.76% for February 2018 from 95.36% in January 2018. The percentage of patients who stated they 'Wouldn't Recommend' decreased to 0.85% in February 2018 from 1.07% in January 2018.







# **Task**





95.71%

75.98%

93.38%

				18/19 Q1			18/19 Q2			18/19 Q3			18/19 Q4			19/20 Q1			19/20 Q2	
Performance	Trust	Latest	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
A&E	Х	Sep-19	75.34%	78.78%	79.79%	78.01%	76.38%	77.76%	75.02%	74.97%	71.04%	71.56%	73.48%	77.67%	76.17%	77.18%	74.40%	76.74%	77.96%	77.64%
12hr breach	Х	Aug-19	44	28	3	2	10	19	25	34	99	170	85	16	65	51	134	61	50	
AMB 1 hr	Х	Sep-19	266	198	129	217	323	293	425	282	554	821	536	233	508	360	444	395	264	279
	Х	Jul-19	1,919	1,960	2,027	1,839	1,921	1,785	1,653	2,109	1,891	1,841	1,689	1,810	1,500	1,784	1,699	1,746		
DTOC	у	Jul-19	830	803	713	617	840	622	523	885	575	607	639	671	515	641	680	560		
	y	Jul-19	1,063	981	1,110	1,012	1,069	1,056	922	1,144	1,199	1,185	1,041	1,090	860	May-19         Jun-19         Jul-19           77.18%         74.40%         76.74%           51         134         61           360         444         395           00         1,784         1,699         1,746           15         641         680         560           60         1,056         925         941				
Thrombolysis < 1 hr	х	Aug-19	40.00%	41.70%	33.30%	50.00%	45.50%	14.30%	54.50%	42.90%	33.30%	66.70%	60.00%	0.00%	63.60%	44.40%	62.50%	11.10%	40.00%	
NE	X	Jul-19 Jul-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Overlites of some and autonomo																				
NE	Х	Jul-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CI.	Х	Mar-19	0	6	8	6	7	9	6	11	6	8	6	1						
31	Х	Mar-19	7	3	3	10	8	5	7	3	3	7	3	6			18%         74.40%         76.74%           51         134         61           60         444         395           1,784         1,699         1,746           641         680         560           1,056         925         941           40%         62.50%         11.10%           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         1         0           0         1         0           0         1         0           0         1         0           0         1         0           0         1         0           0         1         0           0         1         0           0         1         0           0         0         0			
	у	Aug-19	52	59	60	46	46	48	41	43	45	52	32	42	47	52	48	48	37	
MSA	Х	Jul-19	55	62	62	55	45	55	50	52	54	50	34	45	59	57	52	45		
Quality of care and outcomes  NE  NSA  MRSA	Х	Jul-19	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0		
MPSA	у	Aug-19	0	1	0	1	1	0	0	1	3	2	0	0	0	0	1	0	1	
WINOA	Х	Aug-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
	Х	Aug-19	8	15	16	14	14	7	13	8	10	13	13	14	7	7	11	9	16	
CDIFF	у	Aug-19	3	2	3	6	1	3	5	2	4	5	5	4	4	3	5	3	9	
	у												0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
	Х	Aug-19	29	38	31	28	39	48	27	37	36	31	30	38	34	52	38	25	39	
Ecoli	Х	Aug-19	5	5	6	6	7	2	5	6	12	4	9	3	5	6	4	6	4	
																	77.18% 74.40% 7 51 134 360 444 1,784 1,699 641 680 1,056 925 44.40% 62.50% 1  0 0 0 0 0 52 48 57 52 0 0 0 0 1 7 11 3 5			

F&F - IP F&F - A&E

F&F - OP

Jul-19

Jul-19

Jul-19

96.27%

81.21%

92.44%

94.45%

80.35%

92.60%

94.49%

81.46%

90.79%

94.45%

73.93%

92.17%

93.65%

78.68%

91.40%

92.90%

81.35%

91.01%

93.16%

81.70%

92.36%

95.47%

83.52%

93.32%

95.30%

78.27%

92.48%

94.09%

82.02%

92.34%

94.60%

85.71%

92.99%

94.94%

84.14%

93.18%

94.44%

86.35%

91.83%

94.38%

82.59%

92.85%

96.04%

82.06%

92.09%



### Specialty RTT Performance

Specialty Performance	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Trend	Trend
Cardiology	94.7%	92.0%	92.3%	92.3%	93.0%	92.7%	94.3%	93.7%	94.4%	<b>1</b>	0.7%
Dermatology	98.4%	98.1%	98.2%	95.8%	89.3%	85.7%	90.3%	90.8%	92.1%	<b>1</b>	1.3%
Ear, Nose & Throat	92.0%	92.9%	92.3%	91.8%	90.0%	89.1%	88.4%	88.4%	87.0%	$\downarrow$	-1.4%
Gastroenterology	86.5%	87.7%	86.3%	87.7%	87.7%	86.7%	85.8%	85.5%	86.1%	<b>1</b>	0.6%
General Medicine	100.0%	100.0%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0%	100.0%		0.0%
General Surgery	75.5%	78.5%	82.4%	87.5%	89.0%	87.1%	90.4%	88.8%	87.9%	$\rightarrow$	-0.9%
Geriatric Medicine	98.9%	98.9%	98.0%	96.3%	94.4%	96.9%	98.0%	99.1%	98.6%	<b>+</b>	-0.5%
Gynaecology	87.0%	87.8%	89.3%	89.3%	88.9%	87.9%	87.9%	87.1%	85.3%	<b>→</b>	-1.8%
Neurology	92.1%	92.1%	92.8%	89.2%	83.2%	84.7%	86.3%	87.6%	86.7%	$\downarrow$	-0.9%
Ophthalmology	81.2%	84.5%	84.9%	86.3%	89.2%	89.3%	90.4%	90.0%	87.6%	<b>→</b>	-2.4%
Oral Surgery	78.8%	81.8%	83.6%	82.6%	81.8%	83.9%	84.6%	85.7%	83.5%	$\downarrow$	-2.2%
Orthopaedics	88.6%	92.0%	91.4%	89.3%	87.4%	87.1%	85.5%	83.6%	83.2%	<b>V</b>	-0.4%
Other	87.9%	88.4%	90.0%	89.7%	89.8%	89.6%	91.0%	91.5%	90.4%	<b>V</b>	-1.1%
Plastic Surgery	82.2%	84.7%	87.6%	89.2%	88.7%	88.2%	88.6%	87.9%	84.7%	<b>→</b>	-3.2%
Respiratory Medicine	79.3%	83.4%	87.5%	89.8%	92.2%	93.2%	92.6%	92.2%	86.1%	<b>V</b>	-6.1%
Rheumatology	79.4%	81.5%	79.9%	76.0%	74.1%	71.5%	74.9%	75.7%	75.6%	<b>V</b>	-0.1%
Urology	85.4%	87.5%	88.7%	89.9%	91.5%	91.4%	92.0%	92.2%	90.6%	Ψ	-1.6%
TRUST	86.1%	87.7%	88.7%	88.7%	88.3%	87.9%	88.7%	88.7%	87.4%	<b>V</b>	-1.3%



### **Improving Access to Psychological Therapies – performance against target**

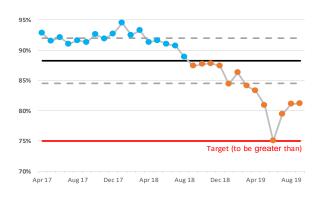
Metric	Target	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
IAPT Treatment 18 Weeks	95%	100.0%	99.5%	99.9%	99.8%	99.4%	99.7%	99.6%	99.7%
IAPT Treatment 6 Weeks	75%	86%	84%	83%	81%	75%	80%	81%	81%
IAPT Recovery Rate	50%	59%	57%	54%	55%	54%	52%	55%	55%
EIS First Episode Psychosis	50%	100%	100%	83%	63%	100%	89%	100%	85%



#### **IAPT Recovery Rate**



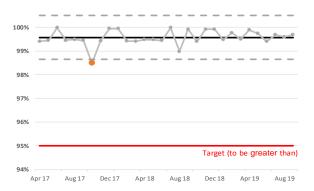
#### IAPT treatment 6 weeks



#### **EIS First Episode Psychosis**



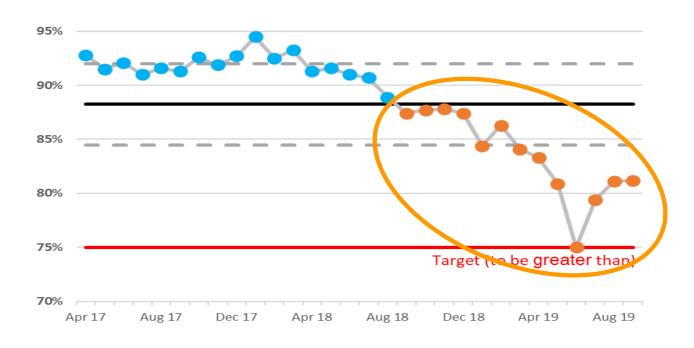
#### **IAPT Treatment 18 Weeks**





# Did green provide true assurance?

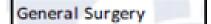
#### IAPT treatment 6 weeks

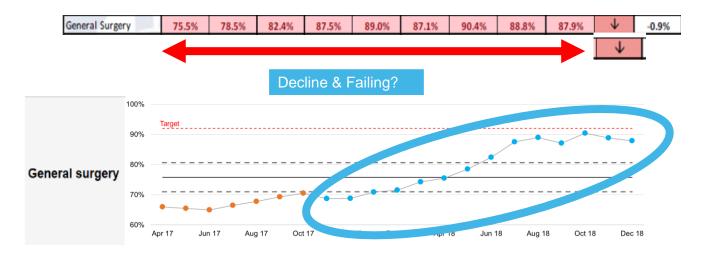




# Might red hide improvement?

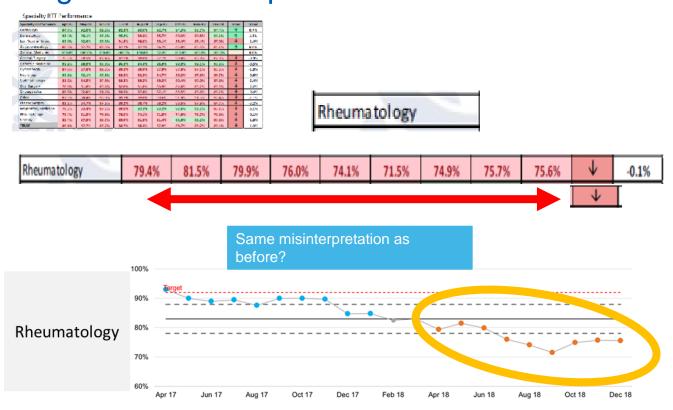








# Might red hide improvement?



# **Introducing John and Mary**











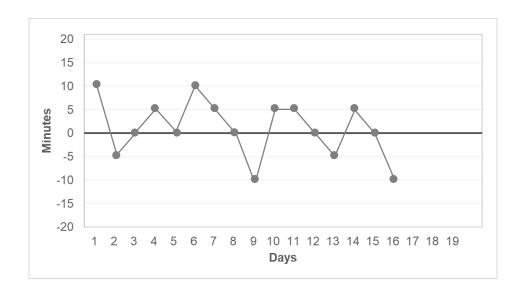






Now John comes back...

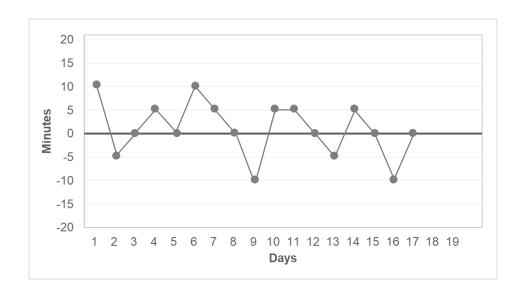




Mary arrives at 18:50

John asks, why have you arrived 10 minutes early?

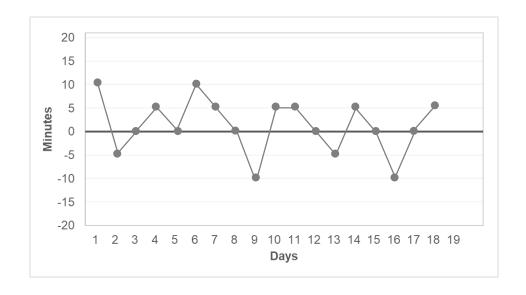




Mary arrives at 19:00

John asks: yesterday you arrived at 18.50 – why have you arrived at 19:00 today?





Mary arrives at 19:05

John asks: yesterday you arrived at 7pm – why are you late?





Mary arrives home at 18:55

John: Yesterday you arrived at 19:05, why are you early today?

# Thoughts on the John & Mary story?

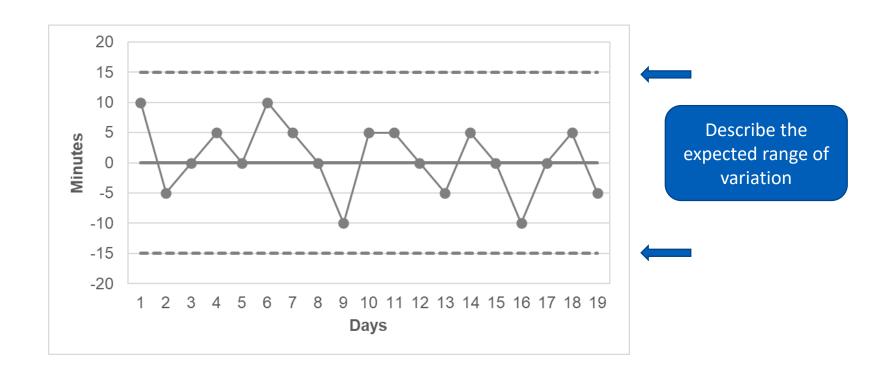






# What would help?





# Two goals



- 1. Improve performance
- Reduce variation

When we react to normal variation we are in danger of doing this!!

 $S_1 P_3 U_1 D_2 D_2 L_1 I_1 N_1 G_2$ 

To make a lot of <u>fuss</u> about <u>trivial</u> things, as if they were <u>important</u>

N<sub>a</sub>

Ε

R



# Are you spuddling?



### Strong evidence base



THE PROBLEM WITH

#### The problem with red, amber, green: the need to avoid distraction by random variation in organisational performance measures

Jacob Anhøj, Anne-Marie Blok Hellesøe

The Problem with...' series covers controversial topics related to efforts to improve healthcare quality, including widely recommended but deceptively difficult strategies for improvement and persuaste problems that seem to resist solution.

INTRODUCTION

Centre for Diagnostic rivestigetin, Rightosphalet, Dielersity of Copenhagen, Copenhagen, Denmark

Correspondence to Dr. Jacob Ankaj, Certer für Diagnosik: Privodigatri, Rigohospitalet, University of

Linked

CrossMark

3017,26:81-84

Many healthcare organisations now track a number of performance measures like infection and complication races, waiting times, staff adherence to guidelines, etc. Our own organisation, The Capital Region of Denmark, proand runs 6 hospitals and 11 mental health centres. Measures of clinical quality have been widely used in our region locally at hospitals and departments for many years. Recently, our region to the complex of the conmensares also at the top personnance measures also at the top personnance wide range of subjects from hospital infections to public transportation are being tracked by the top management and the Regional Coursel.

The measurement strategy for hospitals involves a hortom-up appeach allowing each hospital and department to, if needed, define its own performance measures that feed into one or more of the overall measures. For example, baterasemis is one of the overall measures, and some acute-care departments, who rarely see hospital-acquired hacteraemia, have started to work on reducing the use of bladder catheters in order to reduce the risk of hacteraemia from catheter-relaxed urinary tract infectious diagnosed after their patients, have been transferred to work, they have developed a handful of measures that track the use of catheters and staff compliance with standard procedures relaxed to catheter use of catheters.

We welcome this development very much. The choice of relatively few overall measures combined with the bottom-up approach is a helpful strategy that focuses and aligns improvement work and stimulates the use of data at all levels of the organisation while leaving room for measureful local adaptations of performance measures.

However, we do not at all welcome the widespread use of red, amber, green approaches to data analysis that is everywhere in our organisation.

By 'red, amber, green', we are referring to graphical dara displays that use colour coding of individual data values based on whether this value is on the right (green) or wrong (red) side of a target value. Often amber or yellow is used to indicate data values that are somewhere between

'right' and 'wrong'.

The problem with red, amber, green management is that at best is it useless, at

#### THE PROBLEM WITH RED, AMBER,

Figure 1 was captured from the February 2015 report on regional performance measures: It shows the monthly count of a certain type of unwanted incident in mental healthcare. The horizontal line represents the target value of 10.5. That is, we do not want more than 10 inciderns per month. Red base show months helow target. The data disclay in figure 1 is formally.

The data display in figure 1 is formally correct (green is better than red). However, it fails to convey a very

Anhaj J, Hellman A-NB. JMY Qual Saf 2017;26:61-84. doi:10.1136/bmpp-2015-004951

O == 81

EDITORIAL

### From stoplight reports to time series: equipping boards and leadership teams to drive better decisions

James Mountford, 1,2 Doug Wakefield<sup>3</sup>

"NCLPerfron, Jamdon, UK"
"Royal Free London MHS
Foundedin Trass, London, UK."
"Censer for Health Core Quelly
EHCQL Department of Health
Management and Informatics,
University of Missoeri, Galumbia,
Missouri, USA

Comespiandence to
Privace, Monachort.

Comespandence to Dr Jones Mountbot, UCLPartnes, 3rd Floor, 170 Tottorkan Court Floor, Landon W1T 744, UK; james Inpundod@udpartners.com

Accepted 7 Month 2016 Published Online Rest 31 March 2016 One of us was shown a letter received by a hospital infection control leader from the CEO congratulating her on an excellent monthly performance-for the previous month MRSA infections had decreased from 4 to 2 cases. A couple of months later the same CEO sent a letter expressing serious concern, asking for an explanation of why the monthly MRSA cases had doubled from 2 to 4. Implicit in the CEO's letter is an all too common misunderstanding when using point-to-point data comparisons that every data point is a signal of meaningful change. Absent any information about or understanding of the nature and extent of the underlying variation of the process or event type being analysed, in point-to-point comparisons the only thing one can be sure of is that the second data point will likely be either higher or lower than the preceding data point.

Common to board members, corporate-unite executives, directors and managers is the need to rapidly interpret key data and to decide whot if any actions are needed. Two papers in this edition highlight the critical need to ensure that such data presentations do not lead decision-maleers astray. In the first paper by Schmidthe et al., analysing dora presented to Boards of English NHS

isolation. Together these two papers are useful contributions to a literature about what forms of data decision-making groups should see in order to focus attention on the most pressing areas, to understand the causes that underpin what the data show, and determine what action should follow. The central question is how to get data to decision-making?

Anhoi et al make the striking claim that red, amber, green management reporting is at best useless and at worst harmful. These reports rely on the simple colourcoded heuristic of 'green is good... proceed as is', 'yellow or amber is warning...proceed with caution' and 'red is bad...stop and take action'. We think their critique is a bit too stark: there are situations when application of the stoplight type reporting may be appropriate. For example, in situations in which process reliability should be 100%-for example, as with never events—each data point can represent a meaningful signal. Likewise for well understood, tightly controlled processes with little inherent variation, stoplight reports may be of value. The primary advantage of stoplight reports is their simplicity and ease with which a large amount of information can be anickly presented.





### Signs of a mature QI approach





Brief guide: assessing quality improvement in a healthcare provider

Context

CQC inspection teams should always assess the presence and maturity of a quality

improvement (QI) approach within a provider organisation.

What do we mean by a 'QI approach'?
'Quality improvement' is not the same as 'improving quality'. All provider organisations will

 The Board looks at data as time series analysis, and makes decisions based on an understanding of variation.<sup>1</sup>

4. Clear and consistent improvement method for the organisation, and demonstrable

<sup>1</sup> data are presented as run or control charts, instead of bar graphs, pie charts or RAG rated. Narrative analysis describes system quality and performance using terminology of common cause and special cause variation.

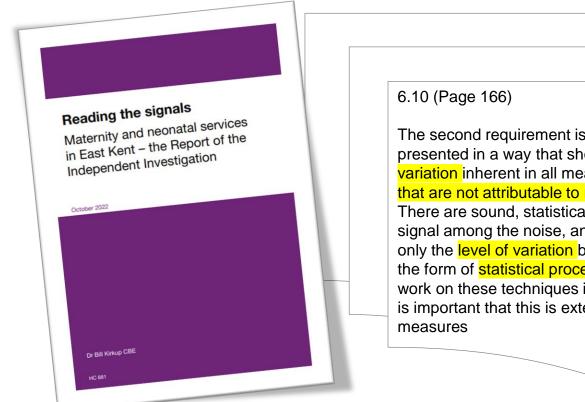
data are presented as run or control charts, instead of bar graphs, pie charts or RAG rated. Narrative analysis describes system qualify and performance using terminology of common cause and special cause variation. The performance of the

https://www.cqc.org.uk/sites/default/files/9001395 Brief guide Assessing quality i mprovement in a healthcare provider.pdf

Making data count

### Kirkup report





The second requirement is that the measures are analysed and presented in a way that shows both the effects of the random variation inherent in all measures, and those occurrences and trends that are not attributable to random variation......

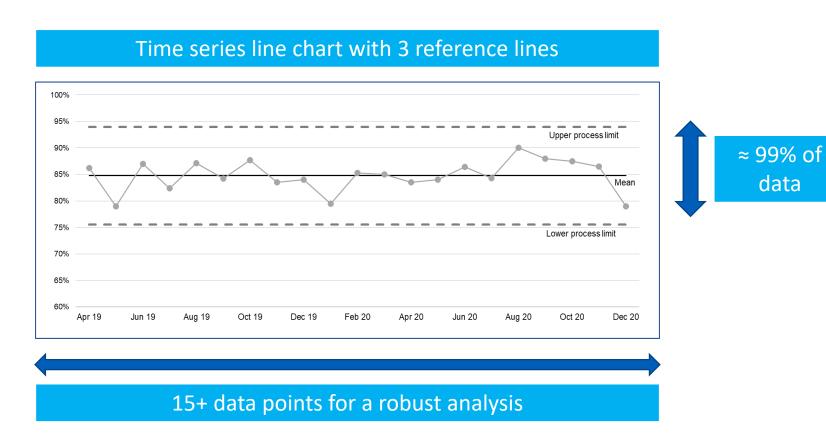
There are sound, statistically based approaches to detecting the signal among the noise, and presenting this graphically to show not only the level of variation but also the significant trends and outliers in the form of statistical process control charts and funnel plots. Useful work on these techniques is already being carried out by NHSE, but it is important that this is extended to clinically relevant outcome measures

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\_data/file/1111992/reading-the-signals-maternity-and-neonatal-services-in-east-kent\_the-report-of-the-independent-investigation\_print-ready.pdf

Making Data Count



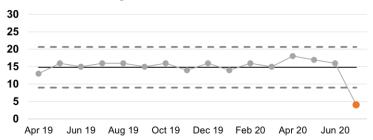
# **Understanding variation**



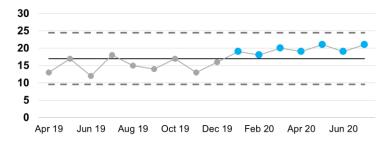


# SPC rules: special cause variation

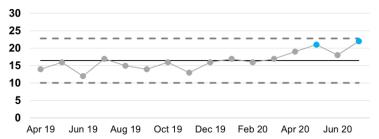
# A single point outside the process limits



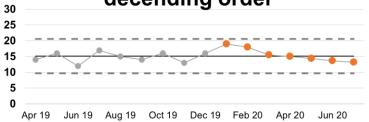
# A shift of points above / below the mean



# Two out of three points close to a process limit



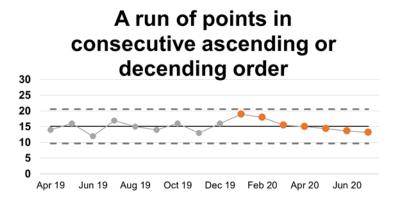
A run of points in consecutive ascending or decending order





# If there is 'special cause'.....







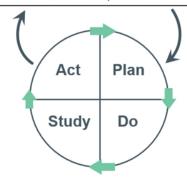
# Two key uses for SPC

### Model for Improvement

What are we trying to accomplish?

How will we know that a change is an improvement?

What change can we make that will result in improvement?









6 weeks Diagnostic tests

18 weeks Outpatient treatment











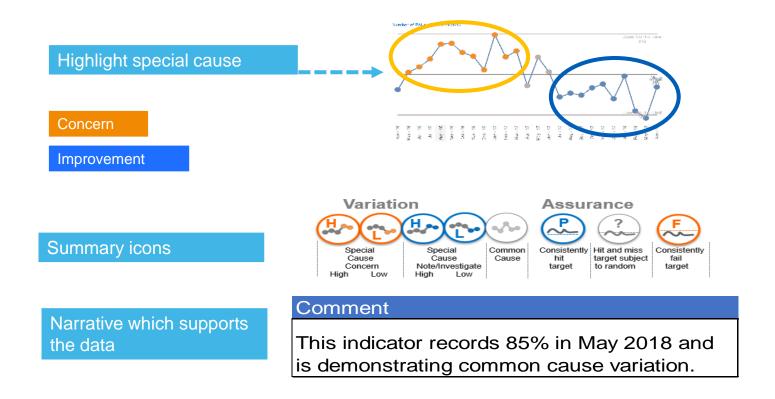








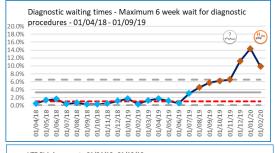
## Maximising SPC impact





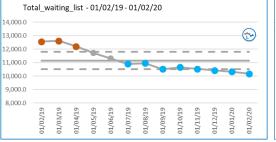
## Understanding performance: using icons

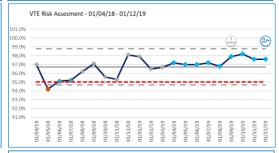












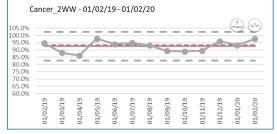


**Concerning special** 

cause





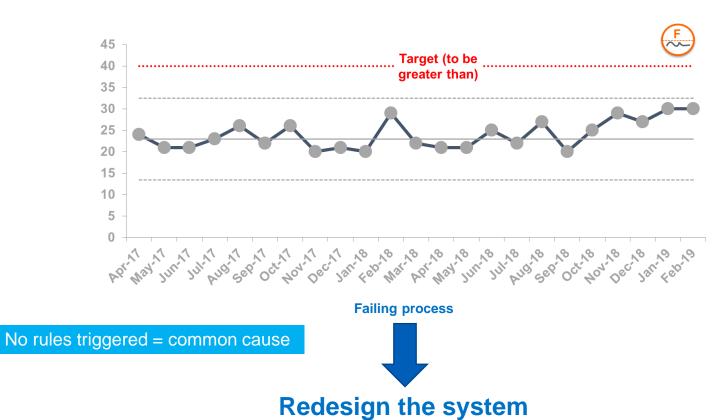


Common cause



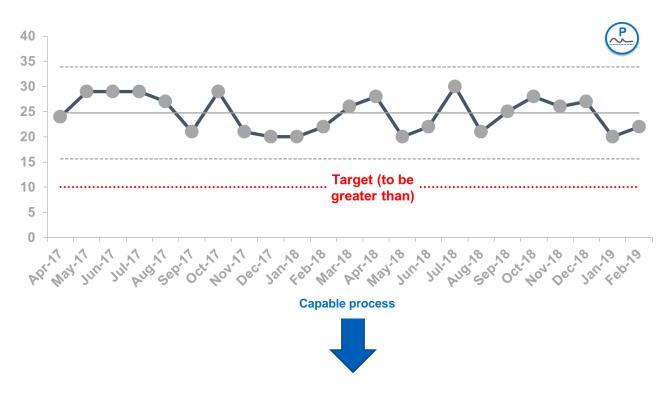


### SPC for assurance





### SPC for assurance



**Celebrate success** 

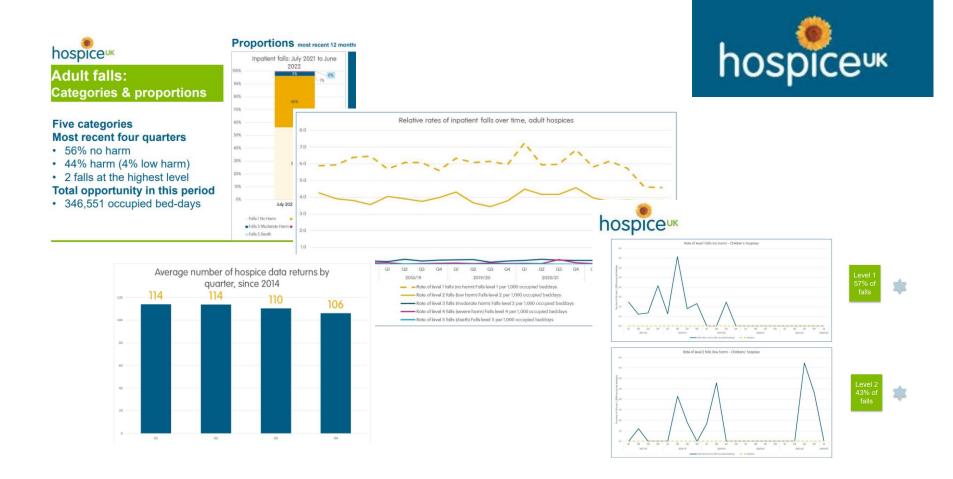


## SPC for assurance



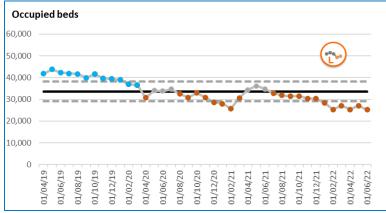
# Making your data count

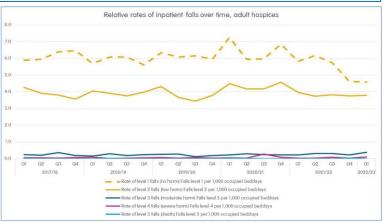




# Using the right data.







The number of falls that occurs must be related to the number of patients in beds.

From this chart we can see the statistically significant decline in the number of occupied bed days since April 2019

To compare the number of falls from month to month we need to calculate the rate of falls rather than consider the number of falls

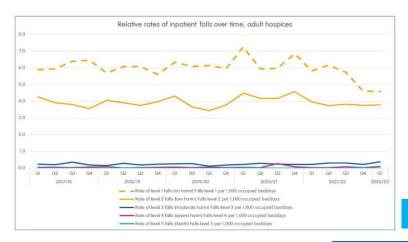
This chart shows how the rate of each type of fall has changed over time but spaghetti charts are hard to understand.

Are any of these rates changing significantly?

Is there anything to worry about here?

# Summary tables





#### Instead of this chart we could provide a comparative summary table

Here we can see that 2 metrics show significant improvement.

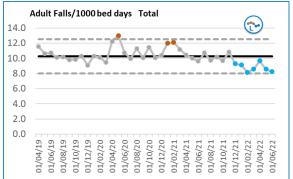
There is a significant reduction in the rate of total number of falls and the rate of falls resulting in no harm.

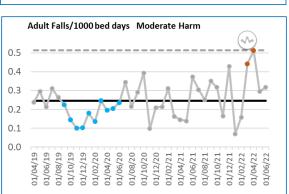


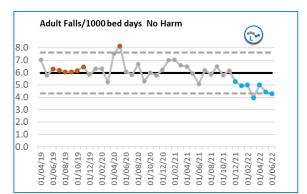
Falls	Latest month	Measure	Variation	Mean	Lower process limit	Upper process limit
Adult Falls/1000 bed days Total	Jun 22	8.3	(T)	10.2	8.0	12.5
Adult Falls/1000 bed days No Harm	Jun 22	4.3		6.0	4.3	7.6
Adult Falls/1000 bed days Low Harm	Jun 22	3.6	(a <sub>2</sub> /\(\sigma_0\)	4.0	2.9	5.0
Adult Falls/1000 bed days Moderate Harm	Jun 22	0.3	( <sub>0</sub> / <sub>0</sub> ,)	0.2	0.0	0.5
Adult Falls/1000 bed days Severe Harm or death	Jun 22	0.0	(%)	0.1	-0.1	0.2

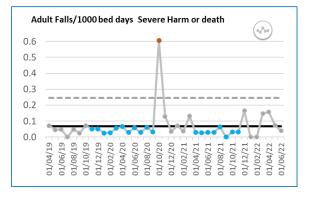
### The detail

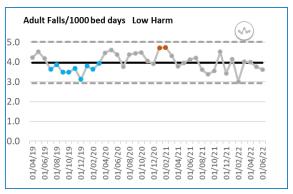












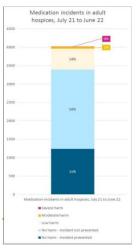
A reduction in the rate of falls resulting in no harm not surprisingly contributes to a reduction in the overall rate of falls.

Before celebrating this success it is important to ensure this is not just a change in the reporting process

The rates of falls resulting in harm are not changing significantly.
Are these rates acceptable?

## Medication errors

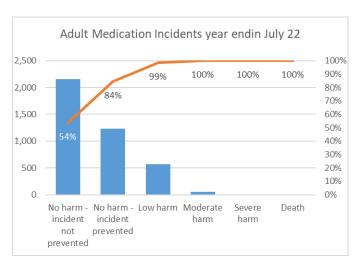




We can see that there were a total of 4018 medication incidents. 84% of incidents resulted in no harm

A ranked bar chart or pareto chart is another way to show this data.

We can summarise this data using an icon table.



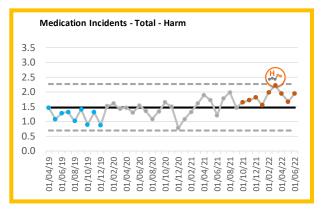
Medication incidents	Latest month	Measure	Variation	Mean	Lower process limit	Upper process limit
Medication Incidents - No harm - incident prevented	Jun 22	4.0	<b>B</b>	3.5	2.2	4.8
Medication Incidents - No harm - incident not prevented	Jun 22	5.7	·/·	6.1	4.7	7.5
Medication Incidents - Low harm	Jun 22	1.9	H->	1.3	0.6	2.0
Medication Incidents - Moderate harm	Jun 22	0.0	·/·	0.1	-0.1	0.3
Medication Incidents - Severe harm	Jun 22	0.0	(T)	0.0	0.0	0.0
Medication Incidents - Total - Harm	Jul 22	3.5	(H)	1.5	0.7	2.4

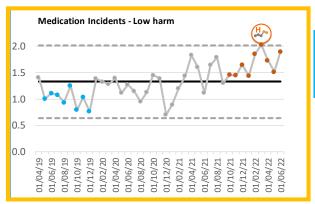
4 metrics are showing significant variation

We might choose to investigate the metrics resulting in harm.

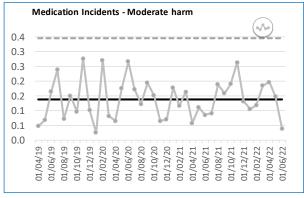
## The detail

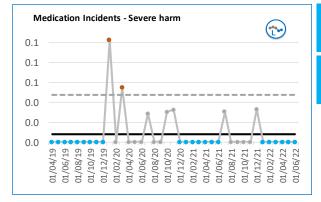






Here we can see that the cause in the rise in incidents resulting in harm is related to a rise in low harm incidents



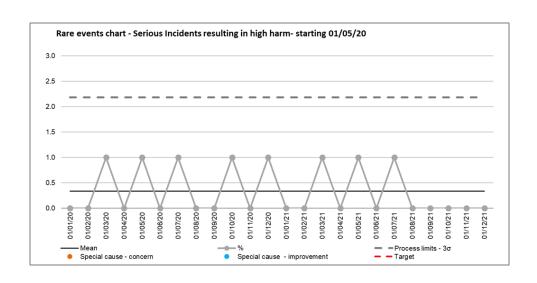


The chart for severe harm is odd and not very helpful.

In fact we need to use a different sort of chart to look at this sort of data.

## Dealing with rare events





#### **Medication errors**

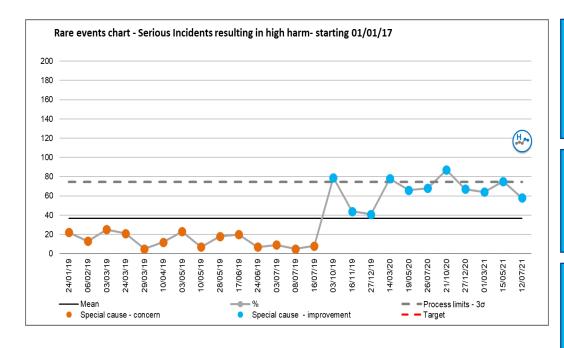
**Children Falls** 

Pressure ulcers in children

**Serious incidents** 

## Dealing with rare events





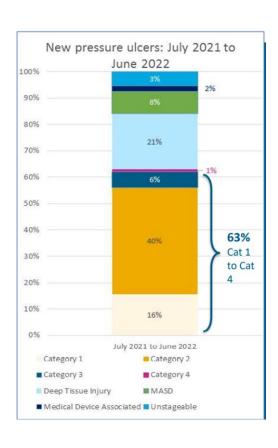
If we plot the days between rare events we can assess if these events are becoming more or less frequent.

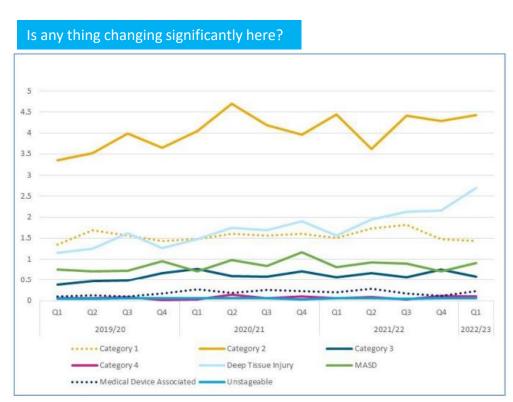
Here the vertical access shows the days between events rather than the number of events

As the time between events increases we can see blue dots of improvement.

## Untangling the spaghetti

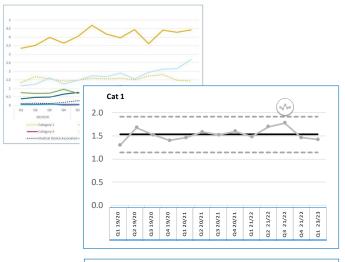


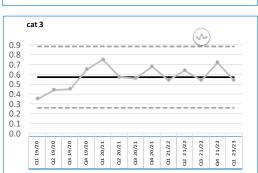




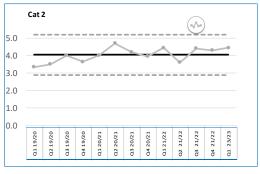
## Untangling the spaghetti

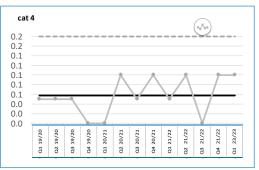


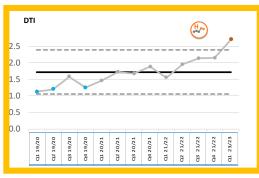


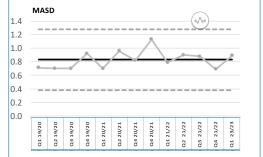


In fact the rate of Deep Tissue Injury has increase significantly over the study period









## The summary



KPI	Latest month	Measure	Variation	Mean	Lower process limit	Upper process limit
Adult - New pressure ulcers Cat 1	Q1 23/23	1.4	4%	1.5	1.1	1.9
Adult - New pressure ulcersCat 2	Q1 23/23	4.5	0,700	4.0	2.9	5.2
Adult - New pressure ulcers Cat 3	Q1 23/23	0.5	0,100	0.6	0.3	0.9
Adult - New pressure ulcers Cat 4	Q1 23/23	0.1	000	0.1	-0.1	0.2
Deep tissue Injury	Q1 23/23	2.7		1.7	1.1	2.4
MASD	Q1 23/23	0.9	€\$\\ •\	0.8	0.4	1.3
Medical Device Associated	Q1 23/23	0.2	0.500	0.2	0.0	0.3

## An example from another hospice



a	2,2,1	Total	Total number of admissions in current month	37	37	37	31	32	25	26	29	28	29			311	355
	2,2,2	Individual patients	Number of individuals admitted once in month (does not include re-admissions)	36	35	35	30	32	25	26	28	26	29			302	n/a
3	2,2,3	Home	Admissions from community (home) in current month from total admission	27	28	28	23	24	18	14	21	18	15			216	249
2	2,2,4	CRH	Admissions from CRH in current month from total admission	9	7	8	6	7	6	10	7	6	14		Interded	80	105
1	2,2,5	Other	Admissions from 'Other' in current month from total admission	1	2	1	2	1	1	2	1	2	0		ddadd	13	n/a
2	2,2,6	Weekday Admission	Weekday admission in current month from total admissions	35	34	37	29	27	24	24	27	26	26			289	325
2	2,2,7	Weekend Admission	Weekend admission in current month from total admissions	2	3	0	2	5	1	2	2	2	3		a dame	22	31
	2,2,8	Current month	Total number of admissions from referrals received in current month	36	35	36	29	31	25	25	29	28	28			302	n/a
:	2,2,9	Previous month(s)	Total number of admissions from referrals received before current month	1	2	1	2	1	0	1	0	0	1		dde e e	9	n/a
	2,2,10	Admitted timeframe	Patients admitted within 2 days of referral in current month (%)	94.6%	75.7%	97.3%	90.3%	90.6%	96.0%	88.5%	72.4%	82.1%	89.7%			87.7%	95.0%
	2,2,11	Throughput / Turnover	Sum of deaths and discharges in current month divided by 21 beds	1.9	1.5	1.5	0.9	1.1	0.8	0.9	1.1	1.5	1.2		Manada	12.3	10.5

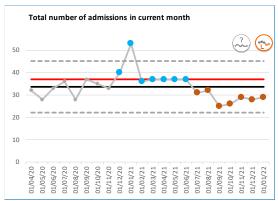
What would this look like on an icon table?

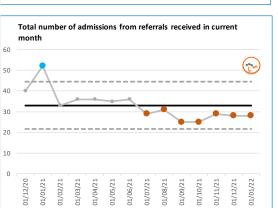
Would we know where to focus?

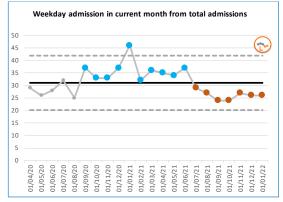
Inpatient unit Activity	Latest month	Measure	Target	Assurance Varriation	Mean	Lower process limit	Upper process limit
Total number of admissions in current month	Jan 22	29	37		34	22	45
Number of individuals admitted once in month (does not include re-admissions)	Jan 22	29	0	a <sub>0</sub> ∧ <sub>0</sub>	30	23	37
Admissions from community (home) in current month from total admission	Jan 22	15	0	0,500	22	13	30
Admissions from CRH in current month from total admission	Jan 22	14	0	0,00	8	1	15
Admissions from 'Other' in current month from total admission	Jan 22	0	0	0,700	1	-1	4
Weekday admission in current month from total admissions	Jan 22	26	0	<b>⊕</b>	31	20	42
Weekend admission in current month from total admissions	Jan 22	3	0	0,700	3	-3	8
Total number of admissions from referrals received in current month	Jan 22	28	0	1	33	22	45
Total number of admissions from referrals received before current month	Jan 22	1	0	0,00	1	-2	4
Patients admitted within 2 days of referral in current month (%)	Jan 22	90%	80%	2	91%	71%	111%
Sum of deaths and discharges in current month divided by 21 beds	Jan 22	1.2	0.0	0,00	1.5	0.6	2.3

We can see what is changing and investigate further









There has been a significant decrease in the number of admissions/month.

Since the majority of admissions are on weekdays not surprisingly there is also a significant decrease in weekday admissions month.

The total number of referral admitted in current month is also a related metric.

Here we can also see how the icons work when there is a target.

The number of admissions per month can not meet the target reliably but will sometimes do so by chance.

Looking at the data in this way prompts further questions.



## But it's not just about the pictures



## Narrative writing is vital

Once you have good charts you have an excellent basis for good decision making but adding a good narrative is vital.

But it's a team effort

 To explain what the chart shows General – Example – Exception

Technical analytical input-In layman's language

- 2. To highlight performance which requires further attention or focus Special cause showing concern or improvement
- 3. To report on the capability of the process to meet it's target
- To add insight around issues resulting in conce or improvement

Clinical/operational knowledge with defined goals

- 4. To add dated actions to address the issues which have been identified
- 5. To identify mitigations to deal with immediate urgent issues



## What you need to avoid





#### Pressures have continued....

Pressures nave continued in QZ across most or the pathways which has unfortunately impacted upon the cancer 62 day standard. Despite a good recovery in 78.1%) with August showing improvement reporting at 82.4%.

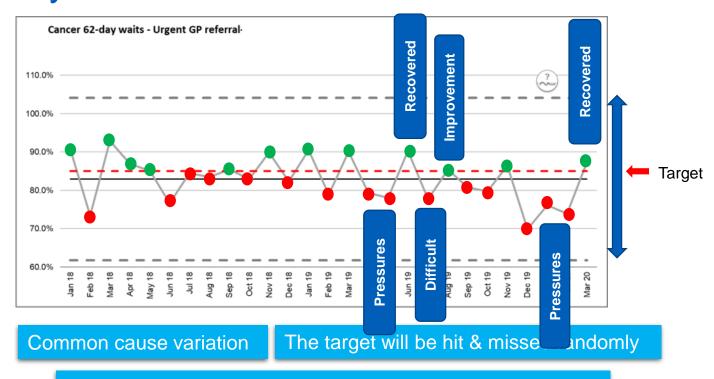
A good recovery in June...

Sustainment was difficult in July...

August showing improvement



## And why



Process limits are wide - investigate why and aim to reduce



## Maidstone & Tunbridge Wells NHS Trust

<u>Trust-Board-agenda-and-reports-December-2021.pdf (mtw.nhs.uk)</u>



## Exec summary: 1 page

#### **Executive Summary**

#### **Executive Summary**

This report has been developed further to incorporate the Trust Strategy Deployment Review (SDR) process which has been implemented during this highly challenging period of time. This process is in the early stages currently and therefore some of the processes are still being embedded. The full Counter Measure Summaries (CMSs) will therefore develop and improve once these processes are fully embedded across the Trust.

The rate of inpatient falls has moved into special cause variation of a concerning nature after a significant spike in December. This indicator has not achieved the target for more than six months and has therefore been escalated as have both cases of C.Difficiile and Hospital on-set of COVID, which have also not achieved the target for more than six months.

Safe Staffing levels have not achieved the target for more than six months and have been escalated, but significant Recruitment and Retention activity is taking place to address this. In addition, the Trust is managing a programme of work around the NHS Mandatory Vaccination which could have an impact on the future vacancy rate.

The Trust continues to achieve both the National Cancer 62 Day Standard and the 2 Week Wait (2WW) Standard, reporting 85.9% and 94.3% respectively, however, achievement of the these standards continues to remain increasingly challenging with the continued high number of 2WW referrals and increasing 62 Day Backlog.

A&E 4hr performance remains in special cause variation of a concerning nature at 81.1% and has not achieved the target for more than six months. However, the Trust's performance remains one of the highest both Regionally and Nationally.

RTT and Diagnostic Waiting Times performance has remained similar in December as elective activity continues to recover. Activity levels (including activity being undertaken by the Independent Sector) have remained slightly below plan for the last six months with an the estimate for December currently showing 92% of 19/20 levels for Elective Activity and 94% for Total Outpatients. The high level of non-elective emergency admissions as well as the high level of elective activity being undertaken is therefore putting pressure on the bed capacity across with Trust.

#### **Escalations by Strategic Theme:**

#### People:

- · Climate Survey Responses
- · Vacancy Rate
- · Sickness Rate

#### Patient Safety & Clinical Effectiveness:

- Falls Rate
- Safe Staffing
- · Incidents Resulting in Harm

/43 • Infection Control

#### Patient Access:

- RTT Standard & 52 wk Waiters
- Diagnostics <6 weeks</li>
- A&E Performance
- · Outpatient Calls answered <1 minute
- · Outpatient Clinic Utilisation
- Ambulance Handovers >30 minutes
- · Super-Stranded Patients
- · % Emergency Admissions to Assessment Areas
- . Ensuring Activity Levels Match those Pre-Covid Inpatients, Outpatients & Colonoscopy

Patient Experience:

Complaints

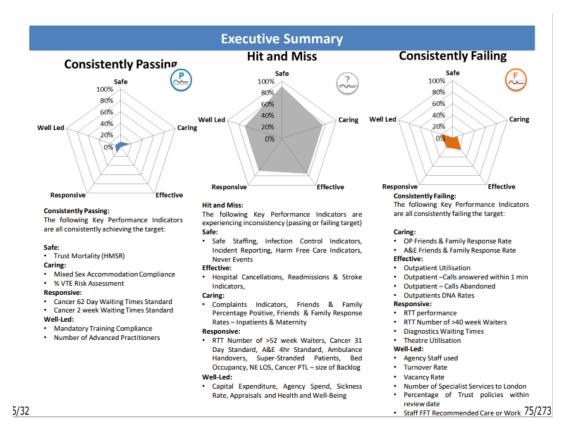
Friends & Family Response Rates

· Friends & Family % Positive Rates

28/21



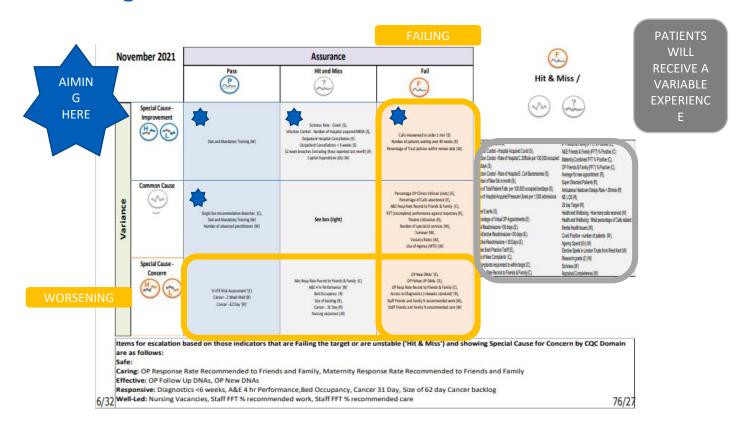
## Assurance view



88



## Assurance grid





## Icon summaries

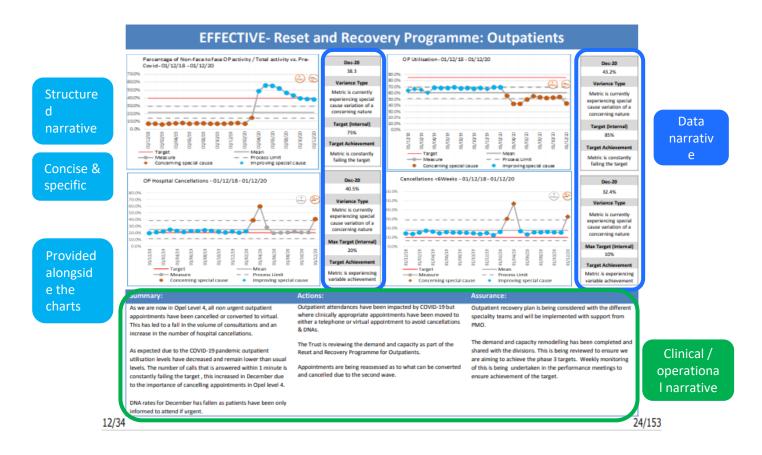
#### **Caring - CQC Domain Scorecard**

#### Organisational Objectives - Quality & CQC

	Latest Pariod Variation					Previous	YTD			
Outcome Measure	Plan	Actual	Period	Variation	Plan	Actual	Period		Plan	Actual
Single Sex Accommodation Breaches	0	0	Nov-21	<b>⊙</b> }∞	0	0	Oct-21		0	0
Rate of New Complaints	3.9	4.2	Nov-21	0/00	3.9	2.1	Oct-21		3.9	2.9
% complaints responded to within arget	75.0%	85.1%	Nov-21	0,00	75.0%	60.9%	Oct-21		75.0%	71.3%
P Resp Rate Recmd to Friends & Family	25.0%	7.1%	Nov-21	0,00	25.0%	9.3%	Oct-21		25.0%	9.8%
P Friends & Family (FFT) %	95.0%	97.8%	Nov-21	0,/\u00f30	95.0%	97.4%	Oct-21		95.0%	97.9%
A&E Resp Rate Recmd to Friends & Family	15.0%	0.5%	Nov-21	0,%0	15.0%	1.4%	Oct-21		15.0%	2.1%
A&E Friends & Family (FFT) % Positive	87.0%	100.0%	Nov-21	0//00	87.0%	96.0%	Oct-21		87.0%	96.0%
Mat Resp Rate Recmd to Friends	25.0%	5.6%	Nov-21	<b>⊕</b>	25.0%	7.6%	Oct-21		25.0%	8.7%
Maternity Combined FFT %	95.0%	100.0%	Nov-21	0,00	95.0%	95.2%	Oct-21		95.0%	99.0%
OP Friends & Family (FFT) %	84.0%	82.7%	Nov-21	0/00	84.0%	83.0%	Oct-21		84.0%	82.7%
OP Resp Rate Recmd to Friends	68.0%	13.8%	Nov-21		68.0%	17.2%	Oct-21		68.0%	14.6%
VTE Risk Assessment	95.0%	94.2%	Nov-21		95.0%	96.3%	Oct-21		95.0%	96.5%



## Inter-related graphs together

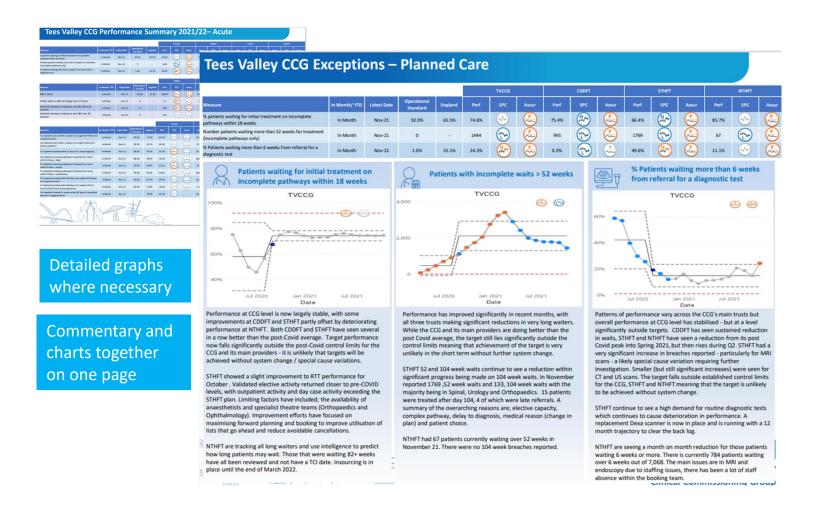




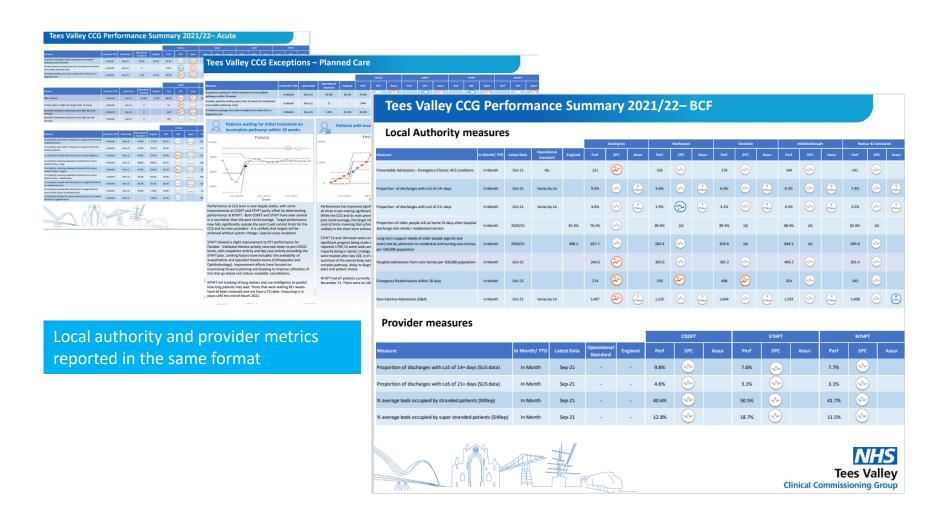
						TVCCG			CDDFT			STHFT			NTHFT	
Measure	In Month/ YTD	Latest Data	Operational Standard	England	Perf	SPC	Assur	Perf	SPC	Assur	Perf	SPC	Assur	Perf	SPC	Ass
% patients waiting for initial treatment on incomplete pathways within 18 weeks	In Month	Nov-21	92.0%	65.5%	74.6%	4/4	<b>(</b>	75.4%	Har	()	66.4%	Har	()	85.7%	4/4	(
Number patients waiting more than 52 weeks for treatment (Incomplete pathways only)	In Month	Nov-21	0		1444	(20)	<b>(</b>	945	(T)	<b>(</b>	1769	(2)	<b>(</b>	67	(20)	6
6 Patients waiting more than 6 weeks from referral for a diagnostic test	In Month	Nov-21	1.0%	25.1%	24.3%	(#2-)	<b>(</b>	0.3%	€-	2	49.6%	(H.>)		11.1%	•√-	6
						CDOFT			DDFT (DMH o	nk)		STHFT			NTHFT	
Measure	In Month/ YTD	Latest Data	Operations Standard	England	Perf	SPC	Assur	Perf	SPC	Assur	Perf	SPC	Assur	Perf	SPC	Ass
A&E 4 Hours	In Month	Dec-21	95.0%	73.3%	68.4%	(P)	<b>(</b>	66.4% *	(P)	£	74.0%	(P)	(£)			
rolley waits in A&E not longer than 12 hours	In Month	Dec-21	0		51	(#/~)	(2)	270 *	(1)	(2)	19	(#^)	(2)	13	(1/2)	(
Handover between ambulance and A&E 30 to 60 minutes	In Month	Dec-21	0		340	(#20)	<b>(</b>	160	(#20)	(L)	349	(92)	(L)	141	(4.2-)	(
Handover between ambulance and A&E over 60 minutes	In Month	Dec-21	0		245	4/4	2	105	<b>√</b>	(2)	198	(F)	(£)	77	(#20)	6
						TVCCG			CDOFT			STHFT			NTHFT	
Measure	In Month/YTD	Latest Data	Operational Standard	England	Perf	SPC	Assur	Perf	SPC	Assur	Perf	SPC	Assur	Perf	SPC	As
% of patients seen within 2 weeks of an urgent GP referral fo suspected cancer	or In Month	Nov-21	93.0%	77.4%	85.4%	<b>√</b>	(2)	66.8%	(2)	(2)	90.1%	4/2	(2)	86.6%	(2·)	(2
% of patients seen within 2 weeks of an urgent referral for breast symptoms	In Month	Nov-21	93.0%	52.2%	84.4%	4/4	(2)	51.6%	4/2	(2)	66.7%	(T-)	(2)	90.6%	<b>√</b> .	6
% of patients treated within 31 days of a cancer diagnosis	In Month	Nov-21	96.0%	93.0%	91.6%	(P)	(2)	95.4%	(m)	?	86.8%	(m)	(2)	99.2%	4/4	6
% of patients receiving subsequent treatment for cancer within 31 days - drugs	In Month	Nov-21	98.0%	98.9%	99.2%	4/4	(2)	100.0%	(H.~)	(2)	98.7%	4/4	(2)	100.0%	4/4	6
% of patients receiving subsequent treatment for cancer within 31 days - surgery	In Month	Nov-21	94.0%	82.0%	62.1%	(m)	(2)	70.0%	(P)	(2)	36.4%	(P)	(2)	100.0%	4/4	6
% of patients receiving subsequent treatment for cancer within 31 days - radiotherapy	In Month	Nov-21	94.0%	94.3%	93.6%	4/4	?	100.0%			93.7%	4/4	(2)	100.0%		
% of patients treated within 62 days of an urgent GP referral for suspected cancer	In Month	Nov-21	85.0%	67.5%	66.5%	<b>√</b>	(2)	66.6%	(m)	(2)	67.3%	(m)	(2)	76.5%	4/4	6
% of patients treated within 62 days of an urgent referral from an NHS Cancer Screening Service	In Month	Nov-21	90.0%	72.8%	78.6%	4/4	(2)	0.0%	4/4	(2)	55.6%	4/4	(2)	92.9%	4/4	6
6 of patients treated for cancer within 62 days of consultant decision to upgrade status	t In Month	Nov-21		78.9%	91.3%	<b>√</b>		84.0%	4/4		85.4%	4/4		100.0%	4/4	
NAV.		ZTPress	+/												NH	15

#### Comparative icon summaries











## Impact of Making Data Count

#### Original research

10.1136/leader-2020-000357 on 30 April

#### National Health Service (NHS) trust boards adopt statistical process control reporting: the impact of the Making Data Count Training Programme

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Background Red, amber, green (RAG) reports persist as the tool most commonly used by NHS trust boards to understand performance and gain assurance, despite statistical process control (SPC) being a more reliable way of presenting data over time. The aim of this study is to report board members' feedback on an educational intervention focusing on the use of SPC in NHS trust performance reports, review the presence of SPC charts in performance reports and explore board members' experience of behavioural changes in their board or fellow board members following the intervention. Methods A 90-minute board training session in the use of SPC-Making Data Count-was delivered to 61 NHS trust boards between November 2017 and July 2019. This paper describes the approach taken with boards to enable them to understand the limitations of RAG reports and the benefits of using SPC and analyses the extent to which the Making Data Count training has led to boards adopting SPC. The paper provides quantitative analysis of the increase in SPC use across the 61 participating boards, summaries from the board evaluation forms and qualitative reflections of seven senior leaders from four boards who consented to participate in post-training interviews with an independent

Results During the period covered by this study,

#### INTRODUCTION

Developing People Improving Care (DPIC), launched in 2016 by the National Improvement and Leadership Development Board following the Smith review, 2 recognised the need to set out a longterm strategy to build improvement and leadership capacity and capability across the health and care system. It identified five evidence-based conditions common to high-quality health and care systems with cultures that equip and encourage people in NHS-funded roles to learn and deliver continuous improvement:

- ► Condition 1: Leaders equipped to develop high-quality local health and care systems in partnership.
- ► Condition 2: Compassionate, inclusive and effective leaders at all levels.
- ▶ Condition 3: Knowledge of improvement methods and how to use them at all levels.
- ▶ Condition 4: Support systems for learning at local, regional and national levels.
- ► Condition 5: Enabling, supportive and aligned regulation and oversight.

The need for continuous improvement was also recognised in the 2019 NHS Long Term Plan.3 Senior leaders and boards commonly seek to understand how to make this ambition a reality in the organisations they lead and to enhance and develop leadership for improvement capability skills. A National Health Service (NHS) trust boards adopt statistical process control reporting: the impact of the Making Data Count Training Programme | BMJ Leader



## **Benefits**

I learnt how SPC can support Better governance ocesses and how it supports the better hygiene of data and increases the level of Increases assurance boards. It gives them more assurance than before because the data are more credible. This allows the board more time to devote to strategic leadership, rather than having to challenge or worry about the data. This allows us to spend more time thinking at a system level rather than asking for more clarifying data. In the past, we might see data that was rated 'red', and then, we would request more data, and this process could take 3 months to come back to the board as new work had to be undertaken by managers in the directorate. Things could get 'bogged down' in this process, and often, the additional data requested did not shed any new light on the issue. Now, with SPC, us; it helps us to ask The board has a better sense of where to focus strategic rather than operational questions. nd; the The Board report quality is better and easier to understand data are a week closer to real time. There has almost been a st Strengthened ability to challenge ability to challenge something and then take the correct actions.

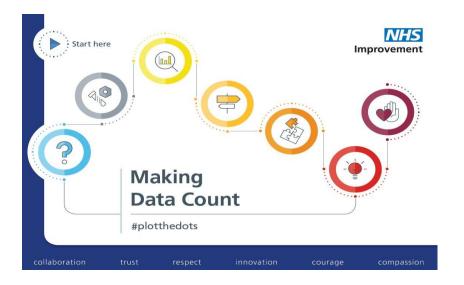
https://bmjleader.bmj.com/content/early/2021/10/04/leader-2020-000357







## Making Data Count web page

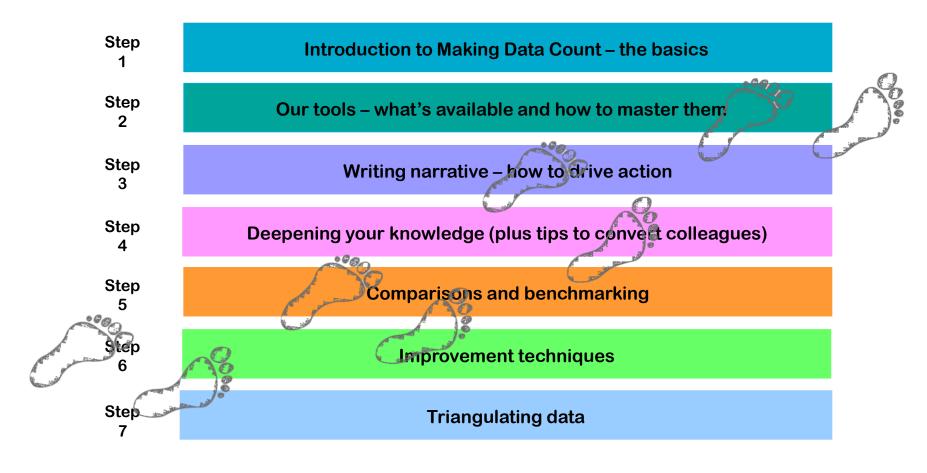




https://www.england.nhs.uk/a-focus-on-staff-health-and-wellbeing/publications-and-resources/making-data-count/

## Virtual training





## **CPD** Certified





The content of the following has been certified by the CPD Certification Service as conforming to continuing professional development principles

> Making Data Count Step 3: Writing Narrative Training Course

MIXED METHODS TEAM, IMPROVEMENT DIRECTORATE - NHS ENGLAND (010953)

Date:

Certificate No:

April 2022

A034590

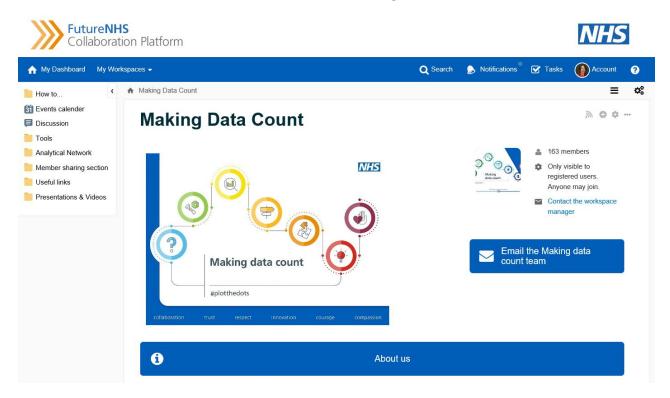
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1 CPD point per step completed



## Staying connected

## https://future.nhs.uk/MDC/grouphome







## Webinar Content

Sharing experiences and creating feedback loops

## Please share with us:

- Topics for presentations
- Case studies
- Shared experiences
- How you use the data
- Improvements in patient safety





22 – 24<sup>th</sup> November, Glasgow.

Register for VIRTUAL attendance: https://compleathub.co.uk/hospice-uk-2022-conference/hukvirtual-reg/Site/Register



## **Outcomes Measures in Practice ECHO**

Dr Fliss Murtagh is presenting on 'Using IPOS in the dying Phase of Illness'

**Project** 

## **30**<sup>th</sup> **November 3.30- 5.00pm** Register at:

https://professionals.hospiceuk.org/what-we-offer/clinical-and-care-support/project-echo/echo-hh-participant-

registration?knowledgeNetwork=Outcome%20Meaures%20in%20Practice&eventid=EVT00810&gr oupid=G00273



## **NEXT MEETING: 16 February**

# TBC Any suggestions?



## Thank you!

**Evaluation** -

- 1. One new thing you have learnt today?
- 2. What will you change as a result of attending today?

Please write in the chat